

# CANTON CITY COUNCIL

**President** Kristen Bates Aylward

**Council At Large:**

James Babcock - **Asst. Majority Leader**  
Louis Giavasis  
Crystal Smith

**Mailing Address:**

218 Cleveland Ave. SW  
Canton, Ohio 44702  
(330) 489-3223  
[www.CantonOhio.gov](http://www.CantonOhio.gov)



**Ward Council Members:**

Greg Hawk, Ward 1  
Brenda Kimbrough, Ward 2  
Jason Scaglione, Ward 3  
Chris Smith, Ward 4  
Robert Fisher, Ward 5  
Jonathan Cooks, Ward 6  
John Mariol, Ward 7 - **Majority Leader**  
Richard Sacco, Ward 8  
Frank Morris, Ward 9

**FINAL AGENDA**  
**March 3, 2025**  
**7:00 PM**

**Roll Call:** ALL MEMBERS PRESENT

**Motion to Excuse Members:** NOT NECESSARY

**Invocation:** JAMES BABCOCK, COUNCIL-AT-LARGE

**Pledge of Allegiance:** PRESIDENT BATES ALYWARD

**AGENDA CORRECTIONS & CHANGES:** (SUSPEND RULE 22A TO ADD 1ST RDG O#32; 2ND RDG O#33 - O#36; O#32 ADOPTED ON 1ST RDG; O#37 RECONSIDERED AND AMENDED)

**PUBLIC HEARINGS:** NONE

**OLD BUSINESS:** NONE

**PUBLIC SPEAKS:** ROGER GATES SPOKE ABOUT HOW COUNCIL NEEDS TO PUT MORE INTO THE COMMUNITY AND TO START HELPING THE YOUTH. TERRANCE JONES ASKED FOR SUPPORT IN HOW TO ACQUIRE HIS PROPERTY THAT IS NOW OWNED BY THE CITY. DANIEL GATES SPOKE ABOUT RULES OF CITY COUNCIL AND CITY COUNCIL MEETINGS. JESSE SCOTT SPOKE ON HER PERSONAL EXPERIENCES WITH THE CHILD COURT SYSTEMS. JUSTIN NICELY GAVE HIS OPINION ON COUNCIL'S LACK OF COMPASSION. SHELIA BILLMAN SPOKE ABOUT HER ONGOING GANG STALKING ISSUES. KIM BELL GAVE AN APOLOGY FOR WHAT SHE SAID ON SOCIAL MEDIA ABOUT A COUNCIL MEMBER AND GAVE HER OPINIONS ON HOW SHE BELIEVES THE POLITICAL PROCESS SHOULD WORK.

**INFORMAL RESOLUTIONS:**

1. MAJORITY LEADER MARIOL: AUTH P.O. FOR UTILITY MAINTENANCE TRUCK FOR WATER RECLAMATION FACILITY. - ADOPTED
2. COUNCIL-AS-A-WHOLE: DECLARING SUPPORT FOR THE PRESERVATION OF THE FEDERAL TAX EXEMPTION OF MUNICIPAL BONDS. - ADOPTED

3. COUNCIL-AS-A-WHOLE: DECLARING SUPPORT FOR STATE ISSUE 2, RENEWAL OF THE STATE CAPITAL IMPROVEMENT PROGRAM ON MAY 6, 2025 STATEWIDE BALLOT. - ADOPTED

#### **COMMUNICATIONS:**

4. REQ COMMUNITY REINVESTMENT AREA (CRA) & JOB CREATION & RETENTION AGMT WITH HILSCHER-CLARKE (HILSCHER) ELECTRIC CO., GOODFETHER LLC, AND BOLT BREWING REAL ESTATE LLC; EMERGENCY. - ECONOMIC DEVELOPMENT DIRECTOR HARDESTY
5. REQ ADOPTION OF GENERAL FUND BUDGET FOR CITY FOR 2025. (VARIOUS SUPP APPROPS). - FINANCE DIRECTOR CROUSE
6. REQ APPROVAL OF 2025 CAPITAL BUDGET; EMERGENCY (VARIOUS SUPP APPROPS, APPROP TRNFRS AND INTER-FUND TRNFRS). - FINANCE DIRECTOR CROUSE
7. REQ NEW D1, D3 LIQUOR PERMIT FOR VENUES AT GREENTREE LLC @ 3840 GREENTREE AVE SW (WARD 5). - LIQUOR CONTROL DIV
8. REQ D2, D2X, & D3 STOCK TRSFR LIQUOR PERMIT FOR KAYMACK INC DBA MIKES AGAIN 1ST FL & PATIO @ 1037-39 BEDFORD AVE SW (WARD 3). - LIQUOR CONTROL DIV
9. REQ AUTH OF APPT OF MR. GREG CONRAD TO CANTON TREE COMMISSION COMMENCING 3/10/25 THRU 12/31/25. - MAYOR SHERER
10. COPY OF ANNEXATION PETITION DOCUMENTS FILED WITH STARK COUNTY COMMISSIONERS FOR 2904 MARKET AVE - 2024 ANNEXATION. - PLANNING SECRETARY BAILEY
11. REQ PURCH OF TWO VEHICLES FOR WATER DEPT; EMERGENCY. - SERVICE DIRECTOR HIGHMAN
12. REQ TRAFFIC MAINTENANCE BUILDING PROJ, GP 1446 AUTH FOR ELECTRICAL FACILITIES EASEMENT TO AMERICAN ELECTRIC POWER (AEP); EMERGENCY. - SERVICE DIRECTOR HIGHMAN
13. REQ WPCLF SUPPLEMENTAL LOAN AGMT FOR 4TH ST. SE SANITARY SEWER IMPROVEMENTS, GP 1338; EMERGENCY. - SERVICE DIRECTOR HIGHMAN
14. REQ 4TH ST. SE SANITARY SEWER IMPROVEMENTS, GP 1338 - CHANGE ORDER NO. 3 & 4 WITH WENGER EXCAVATING INC; EMERGENCY. - SERVICE DIRECTOR HIGHMAN
15. REQ ALLEN AVENUE SE AREA SANITARY SEWER REPLACEMENT, GP 1332 - CHANGE ORDER NO. 1 & FINAL WITH H.R. GRAY & ASSOCIATES, LLC; EMERGENCY. - SERVICE DIRECTOR HIGHMAN
16. REQ 2021 HOME ARP PROGRAM; EMERGENCY. - SERVICE DIRECTOR HIGHMAN

17. REQ WPCLF SUPP LOAN AGMT FOR ALLEN AVENUE SE AREA SANITARY SEWER REPLACEMENT, GP 1332; EMERGENCY. - SERVICE DIRECTOR HIGHMAN
18. REQ ALLEN AVENUE SE AREA SANITARY SEWER REPLACEMENT, GP 1332 - CHANGE ORDER NO. 5 & FINAL WITH HM MILLER CONSTRUCTION CO; EMERGENCY. - SERVICE DIRECTOR HIGHMAN
19. REQ INFORMAL RES. FOR WATER RECLAMATION FACILITY MAINTENANCE TRUCK. - SERVICE DIRECTOR HIGHMAN
20. REQ AUTH HEALTH DEPT/SEARS BUILDING RENOVATION PROJ CONTRUCTION GRANT AND CONSTRUCTION CHANGE ORDER; EMERGENCY (SUPP APPROP TO 1001 200501 - GENERAL GOV'T - OTHER). - SERVICE DIRECTOR HIGHMAN - HEALTH COMMISSIONER ARCHER

#### **FIRST READINGS:**

21. PROVIDE FOR ISSUANCE AND SALE OF REVENUE BOND ANTICIPATION NOTES IN MAX AGGREGATE PRINCIPAL AMT NOT TO EXCEED \$1,250,000.00 TO PROVIDE FUNDS TO PAY PORTION OF THE COSTS OF ACQUIRING, CONSTRUCTING, IMPROVING, FURNISHING OR EQUIPPING AN ECONOMIC DEVELOPMENT PROJ IN CITY; AUTH RELATED MATTERS; EMERGENCY - FINANCE COMMITTEE
22. PROVIDE ISSUANCE AND SALE OF REVENUE BOND ANTICIPATION NOTES IN MAX AGGREGATE PRINCIPAL AMT NOT TO EXCEED \$710,000.00 TO PROVIDE FUNDS TO MAKE LOAN FOR ECONOMIC DEVELOPMENT IN CITY; AUTH RELATED MATTERS; EMERGENCY - FINANCE COMMITTEE
23. AMEND O#55/77, AS AMENDED, KNOWN AS CITY OF CANTON ZONING ORD; EMERGENCY (1203 WERTZ AVE NW, WARD 1). - JUDICIARY COMMITTEE **PUB HRG 4/7/25 @ 7:00 PM**
24. AUTH REPLAT OF LOTS 23348 & 23349; EMERGENCY (HABITAT FOR HUMANITY @ 2300 BLK 25TH ST NE, WARD 9). - PUBLIC SAFETY & THOROUGHFARES COMMITTEE
25. AUTH REPLAT OF LOTS 8186 & 8187; EMERGENCY (CANTON FOR ALL PEOPLE @ 947 SHORB AVE NW, WARD 1). - PUBLIC SAFETY & THOROUGHFARES COMMITTEE
26. AUTH REPLAT OF LOTS 15534 & 15535; EMERGENCY (HABITAT FOR HUMANITY @ 315 BELDEN AVE NE, WARD 4). - PUBLIC SAFETY & THOROUGHFARES COMMITTEE
27. AUTH REPLAT OF LOTS 3538 & 3539; EMERGENCY (HABITAT FOR HUMANITY @ 1700 BLK OF 2ND ST NE, WARD 4). - PUBLIC SAFETY & THOROUGHFARES COMMITTEE

28. AUTH REPLAT OF LOTS 7879 & 7880; EMERGENCY (HABITAT FOR HUMANITY @ 1739 3RD ST SE, WARD 4). - PUBLIC SAFETY & THOROUGHFARES COMMITTEE
29. AUTH REPLAT OF LOTS 29332 & 29333; EMERGENCY (HABITAT FOR HUMANITY @ 1613 WERTZ AVE SW, WARD 5). - PUBLIC SAFETY & THOROUGHFARES COMMITTEE
30. AMEND O#10/2024, AS AMENDED, CLASSIFICATION PLAN FOR MANAGEMENT & NON-BARGAINING UNIT PERS EMPLOYED BY CITY; EMERGENCY (WATER ENGINEERING STAFF). - PERSONNEL COMMITTEE
31. AUTH MAYOR OR SERV DIR. TO EXECUTE PROF SERV CONTRACT WITH ARCADIS FOR DESIGN OF DEE MAR ALLOTMENT WATERLINE REPLACEMENT PROJ; AUTH AUDITOR TO PAY ALL MORAL OBS; AMEND APPROP O#247/2024; EMERGENCY (SUPP APPROP FR 5201 WATER WORKS FUND TO 5201 207094 DEE MAR WATERLINE REPLACEMENT PROJ - OTHER). - FINANCE COMMITTEE

***(COUNCIL RECESSED AT 7:35 PM FOR THE ANNEXATION COMMITTEE TO DISCUSS O#32; RECONVENED AT 7:37 PM)***

32. **34/2025** APPROVE STATEMENT OF SERV BE PROVIDED TO PROP OWNERS IN IMAGE OF TEETER - 2024 ANNEXATION AREA, APPROX DATE SERV WILL BE PROVIDED, PROCEDURE FOR INCOMPATIBLE ZONING USES UPON BEING ANNEXED TO CITY; EMERGENCY (ANNEX OF 163.505 ACRES). - ANNEXATION COMMITTEE\*

**\*Ordinances and Formal Resolutions for First Reading Vote**

**SECOND READINGS: (SUSPEND RULE 22A TO ADD 2ND RDG O#33 - O#36)**

33. APPROVE STATEMENT OF SERVICES TO PROP OWNER IN 2707 FULTON DRIVE NW AREA - 2024 ANNEXATION, APPROX DATE SERV WILL BE PROVIDED, PROCEDURE FOR IMCOMPATIBLE ZONING USES UPON BEING ANNEXED TO CITY; EMERGENCY. - ANNEX
34. AUTH MAYOR OR SERV DIR TO CONVEY CITY-OWNED REAL PROPERTY NO LONGER NEEDED FOR MUNICIPAL PURPOSES TO CANTON COMMUNITY IMPROVEMENT CORP; EMERGENCY. - C&ED
35. AUTH AUDITOR TO RENAME FUND 2324 NALOXONE ACCESS GRANT FUND TO 2324 HARM REDUCTION FUND; AMEND APPROP O#247/2024; EMERGENCY (264,232.00 FR UNAPPROP BAL OF 2324 HARM REDUCTION FUND TO 2324 308010 ONE OHIO GRANT - OTHER) - FIN
36. AUTH MAYOR OR SERV DIR TO ADVERTISE, RECEIVE BIDS, AWARD AND ENTER CONTRACT FOR PURCH OF ONE CAMERA INSPECTION TRUCK FOR COLLECTION SYSTEMS DEPT.; EMERGENCY. - FIN

**\*Ordinances and Formal Resolutions for Second Reading Vote**

### THIRD READINGS:

37. **RECONSIDERED AND AMENDED AS**  
**30/2025** AMEND SEC 961.18, DISCHARGE AND CONNECTION PROHIBITION OF CHPT 961 OF STREETS, UTILITIES AND PUBLIC SERVS CODE.
38. **35/2025** RE-AUTH INTERIOR RENOVATION PRGM (IRP); AUTH MAYOR OR SERV DIR TO ENTER ALL GRANT AGMTS NECESSARY FOR IRP; AMEND APPROP O#247/2024; EMERGENCY (SUPP APPROP TO 1001 200501 GENERAL GOV'T SUPPORT ADMIN - OTHER).
39. **36/2025** AUTH MAYOR TO ENTER 2 YR PROF SERV AGMT WITH CANTON REGIONAL CHAMBER OF COMMERCE IN AMT NOT TO EXCEED \$75,000 PER YR FOR 2025 AND 2026 FOR PURPOSE OF DOWNTOWN EVENT PRGM AND ECONOMIC DEVELOPMENT SERVS; AMEND APPROP O#247/2024; EMERGENCY (SUPP APPROP TO 2175 200501 GENERAL GOV'T SUPPORT ADMIN - OTHER).
40. **37/2025** AUTH MAYOR OR SERV DIR TO ENTER CHANGE ORDER NO.4 AND FINAL WITH J.D. WILLIAMSON CONSTRUCTION CO., INC. IN AMT NOT TO EXCEED \$27,598.40 FOR 9TH ST. SW BRIDGE PRPLCMT PROJ, PID 112849, GP 1298 PROJ; AUTH AUDITOR TO MAY ALL MORAL OBS RELATED TO CHANGE ORDER; AMEND APPROP O#247/2024; EMERGENCY (SUPP APPROP TO 4501 202065 9TH ST. SW BRIDGE REPLAC PROJ - OTHER; TO 4596 202065 9TH ST. SW BRIDGE REPLAC PROJ - OTHER).
41. **38/2025** AUTH MAYOR OR SERV DIR TO ENTER AMENDMENT TO GEORGETOWN ROAD COOPERATIVE ECONOMIC DEVELOPMENT AGMT WITH CANTON TOWNSHIP; TAKE STEPS TO ANNEX EAST LANE OF WHIPPLE AVE SW BETWEEN W. TUSC ST AND 13TH ST NOT ALREADY WITHIN CITY LIMITS; ENTER COOPERATIVE AGMT AND OTHER AGMTS FOR RESURFACING WHIPPLE AVE SW BETWEEN W. TUSC ST AND 13TH ST SW; EMERGENCY.

### COMMITTEE MEETINGS:

**MONDAY, MARCH 10, 2025 @ 6:15 PM**

FINANCE COMMITTEE

JUDICIARY COMMITTEE

PUBLIC SAFETY & THOROUGHFARES COMMITTEE

PERSONNEL COMMITTEE

**HABITAT FOR HUMANITY PRESENTATION BY BETH LECHNER**

**MISCELLANEOUS BUSINESS: NONE**

**ADJOURNMENT: 7:50 P.M.**

**THE NEXT REGULAR COUNCIL MEETING: MONDAY, MARCH 10TH @ 7:00 PM**



February 27, 2025

Canton City Council  
Council Chambers  
Canton, Ohio 44702

**RE: Community Reinvestment Area (CRA) & Job Creation & Retention Agreement with Hilscher-Clarke (Hilscher) Electric Co., GoodFether LLC, and Bolt Brewing Real Estate LLC**

Dear Madam President and Honorable Members:

Pursuant to Ordinance No. 126/2019, adopted July 29, 2019, Canton City Council designated the entire corporate limits of the City of Canton ("City") as a Community Reinvestment Area ("CRA"). As a result of this designation, the City is authorized to enter into agreements for the purpose of providing real property tax incentives to real property owners which improve their properties to create and/or retain job opportunities within the CRA. Ohio's CRA was subsequently modified by the State on January 2, 2023 which allowed for greater effectiveness and flexibility of the real property tax exemption. Canton City Council adopted these same changes to Canton's CRA, via Ordinance No. 80/2023, on May 22, 2023.

GoodFether, LLC, owner of the facility at 519 4<sup>th</sup> St. NW (PPNs 245170, 210739, and 223137) and Bolt Brewing Real Estate LLC, owner of the former Canton Brewing Company building at 227 Market Ave N (PPN 244588) (both within Ward 2) have proposed the redevelopment of each structure for expansion of Hilscher within the Downtown. Total project cost is estimated at nearly \$3.8 million and is estimated that the updated facilities will create up to 100, new, full-time jobs and retain hundreds more. The City is seeking a 10-year, 75% property tax abatement to aid in the project.

The City is also seeking a 10-year Job Creation and Retention Tax Incentive with an estimated value of approximately \$1.5 million over the term.


With identification of both, I hereby request legislation which does the following:

1. Authorizes the Mayor and/or Director of Public Service to enter a Community Reinvestment Area Agreement with GoodFether, LLC, Bolt Brewing Real Estate LLC, and Hilscher-Clarke Electric Co. for a 10-year, 75% real property tax abatement.
2. Authorizes the Mayor and/or Director of Public Service to enter a Job Creation and Retention Tax Incentive Agreement for up to 60% of income taxes for a period not to exceed 10-years.

3. Authorizes Stark County to compensate the Canton City School District for their portion of real property taxation it would have received but for the exemption.
4. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact me should you have any questions. Thank you for your consideration.

Sincerely,

  
Christopher J. Hardesty  
Director of Economic Development

Cc: William V. Sherer II, Mayor  
John Highman, Director of Public Service  
Jason Reese, Law Director  
Mark Crouse, Finance Director  
RA Mallonn, Auditor  
Kim Perez, Treasurer

313125  
C-#



February 27, 2025

Canton City Council  
Council Chambers  
Canton, OH 44702

Dear Madam President and Honorable Members:

I respectfully request Council's consideration and adoption of the enclosed General Fund budget and appropriations for the City of Canton for 2025.

The temporary budget that was passed in December was prepared jointly by the Mayor's Office and Council's Finance Committee. It was reviewed in multiple drafts. We are now submitting a final budget to Council with relatively minor changes to the temporary budget.

Our financial condition in 2024 was helped by the continued rebound of Income Tax dollars compared to 2022 and a concerted effort by the administration to reign in expenses. If not for the careful financial management of our general fund dollars we would not have the same financial picture we are in today.

The 2025 budget has revenues (after adjustment for Advances – In for Anticipatory Note) of \$74.0 million and Expenditures (after adjustment for Advances - Out for Anticipatory Note) of \$76.6 million. 2024 Revenues were \$73.7 million and the Auditor's office is predicting revenues to have a small increase in 2024, as the budget will receive up to \$.5 million dollars in American Rescue Plan assistance into the general fund from Shorb Area projects and other ARPA eligible reimbursements. 2024 Expenditures were \$70.9 million, which includes \$1.2 million in cash expenses that were PO'd in 2023 and paid for in 2024. The 2025 budget represents an increase in expenditures of \$1.8 million over 2024's Final budget which passed in March 2024.

We ended 2024 with a net cash carryover (net after deduction of encumbrances) of \$12.73 million, which includes over \$5.2 million in open PO's for 2024 expenditures to be paid in 2025.

In 2025, the City of Canton will continue to pay down Note balances. We are paying \$500,000 on the Hall of Fame note and \$15,000 on the Hercules note. In 2022 the City of Canton paid off the remaining balance of the Pirolozzi note. The goal will be to pay off the Hall of Fame note in 2026

One expense that is part of this budget is raises for 2025 which occurred through collective bargaining. Based on agreements reached with CPPA, AFSCME 2937, AFSCME 3449, and non-bargaining unit personnel, we can anticipate an additional \$1,200,000 in expenses to the General Fund in 2025. The City and CPFFA are still in active negotiations so we do not have the final calculations on their wage increases.

21.66% of the GF budget is in non-personnel related expenses, and these are primarily fixed operating costs over which we have very little discretion: utilities, insurances, IT contracts, etc. 78.34% of GF Expenditures are for personnel (salaries, wages and benefits) and approximately 66.42% of these personnel expenses are in Safety forces (Police and Fire).



We will continue to closely monitor spending in all funds and will keep Council apprised on a regular basis.

I thank everyone in the administration and City Council for their cooperation in the preparation of this budget. By State law, the budget is required to be adopted no later than March 31; therefore, I respectfully request adoption March 24, 2025. We in the Administration are available to discuss any aspects of this budget at any time.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Mark A. Crouse", with a stylized, flowing script.

Mark A Crouse  
Finance Director

cc: William V Sherer II, Mayor  
Jason Reese, Law Director  
Andrea M. Perry, Director of Public Safety  
John M. Highman, Jr., Director of Public Service  
R. A. Mallonn III, Auditor



# 2025 Original Appropriation Exhibit (A)

Fund	Department - Organization		TOTAL
1001	General Operating		
	101001 Safety Director Administration	Personnel Services	232,132.00
		Other	3,875.00
	102000 Police Department	Personnel Services	20,640,750.00
		Other	2,345,100.00
	102090 Police - Canton Crime Lab	Personnel Services	688,640.00
		Other	0.00
	102501 School Police Administration	Personnel Services	51,900.00
		Other	0.00
	103001 Fire Administration	Personnel Services	19,213,980.00
		Other	1,701,950.00
	103501 Central Communication Admin.	Personnel Services	2,320,460.00
		Other	92,000.00
	104040 Traffic Eng/Parking Meter	Personnel Services	0.00
		Other	17,250.00
	104041 Parking Meter-1st Commonwealth	Personnel Services	0.00
		Other	5,000.00
	200501 General Government Support Admin.	Personnel Services	0.00
		Other	4,024,500.00
	200502 27th Pay Set /Park Set Asides	Personnel Services	0.00
		Other	140,000.00
	201001 Service Director Administration	Personnel Services	76,708.00
		Other	15,600.00
	201015 Annexation	Personnel Services	0.00
		Other	5,000.00
	201201 Purchasing Administration	Personnel Services	359,963.00
		Other	293,784.00
	202001 Engineering - Administration	Personnel Services	0.00
		Other	13,000.00
	202002 Eng - EV Charging Stations	Personnel Services	0.00
		Other	25,500.00
	202010 Engineer - Daily Operations	Personnel Services	116,611.00
		Other	2,200.00
	202020 Engineer - Urban Forestry	Personnel Services	3,656.00
		Other	25,650.00
	202210 Public Works	Personnel Services	1,290,256.00



## 2025 Original Appropriation Exhibit (A)

	Other	2,037,225.00
203001 Civic Center - Administration	Personnel Services	0.00
	Other	610,000.00
204010 Building Maintenance	Personnel Services	1,184,030.00
	Other	1,111,575.00
501001 Mayor - Administration	Personnel Services	540,424.00
	Other	112,150.00
501002 PLANNING AND ZONING DEPARTMENT	Personnel Services	320,110.00
	Other	19,500.00
501101 Human Resources Administration	Personnel Services	139,917.00
	Other	107,120.00
504010 Information Technology Manager	Personnel Services	1,474,410.00
	Other	359,180.00
506001 Community Development Admin.	Personnel Services	1,314,696.00
	Other	242,750.00
506601 CIC - Expenses From General Fund	Personnel Services	0.00
	Other	50,000.00
600000 Canton City Council	Personnel Services	764,920.00
	Other	97,835.00
701001 Judges Administration	Personnel Services	2,713,670.00
	Other	251,930.00
702001 Clerk of Courts Administration	Personnel Services	2,300,820.00
	Other	100,550.00
753001 Law - Administration	Personnel Services	2,084,267.00
	Other	72,475.00
753020 Law - Non Operational Legal Exp	Personnel Services	0.00
	Other	300,400.00
801001 Auditor - Administration	Personnel Services	1,356,450.00
	Other	281,025.00
801010 Auditor - Legally Binding Exp	Personnel Services	0.00
	Other	666,000.00
802001 Auditor - Clerk of Courts ATM	Personnel Services	0.00
	Other	80,000.00
852001 Treasurer - Administration	Personnel Services	352,940.00
	Other	114,875.00
852002 Treasurer - Growth Init Settlement	Personnel Services	0.00
	Other	1,115,000.00
901001 Civil Service	Personnel Services	459,550.00



## 2025 Original Appropriation Exhibit (A)

Other	179,100.00
<b>1001 Total</b>	<b>76,620,359.00</b>

### 1105 Police Settlement Fund

753001 Law - Administration	Personnel Services	0.00
	Other	11,500.00
	<b>1105 Total</b>	<b>11,500.00</b>

### 1151 Land Reutilization and Note Fund

101501 Code Enforcement Administration	Personnel Services	0.00
	Other	10,716.00
	<b>1151 Total</b>	<b>10,716.00</b>

### 1154 HOF Village Project Fund

201001 Service Director Administration	Personnel Services	0.00
	Other	1,900,000.00
	<b>1154 Total</b>	<b>1,900,000.00</b>

### 1156 Hercules Redevelopment Proj Fund

501001 Mayor - Administration	Personnel Services	0.00
	Other	775,610.00
	<b>1156 Total</b>	<b>775,610.00</b>

### 2111 Street Maintenance

104001 Traffic Engineer Administration	Personnel Services	601,890.00
	Other	155,725.00
104010 Traffic Sign & Paint	Personnel Services	297,020.00
	Other	170,500.00
104020 Traffic Signal	Personnel Services	444,150.00
	Other	564,954.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	850,000.00
202020 Engineer - Urban Forestry	Personnel Services	29,854.00
	Other	57,250.00
202210 Public Works	Personnel Services	1,317,955.00
	Other	633,270.00
501101 Human Resources Administration	Personnel Services	2,404.00



## 2025 Original Appropriation Exhibit (A)

	Other	0.00
	<b>2111 Total</b>	<b>5,124,972.00</b>
<b>2112 State Highway</b>		
104020 Traffic Signal	Personnel Services	0.00
	Other	30,000.00
202210 Public Works	Personnel Services	194,008.00
	Other	180,086.00
	<b>2112 Total</b>	<b>404,094.00</b>
<b>2113 Municipal Road Fund</b>		
	Personnel Services	0.00
	Other	466,615.00
	<b>2113 Total</b>	<b>466,615.00</b>
<b>2120 Income Tax Fund</b>		
753001 Law - Administration	Personnel Services	129,152.00
	Other	0.00
852101 Income Tax - Administration	Personnel Services	1,564,520.00
	Other	1,373,185.00
	Income Tax Refund	2,000,000.00
	<b>2120 Total</b>	<b>5,066,857.00</b>
<b>2155 City Parking Deck/Lot Fund</b>		
	Personnel Services	0.00
	Other	340,300.00
	<b>2155 Total</b>	<b>340,300.00</b>
<b>2160 Vacant/Forecl Registry Exp SR Fd</b>		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	207,150.00
202210 Public Works	Personnel Services	0.00
	Other	42,500.00
701001 Judges Administration	Personnel Services	42,360.00



## 2025 Original Appropriation Exhibit (A)

Other	0.00
<b>2160 Total</b>	<b>292,010.00</b>

### 2170 Neighborhood Development

200501 General Government Support Admin.	Personnel Services	0.00
	Other	800,000.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	1,750,000.00
	<b>2170 Total</b>	<b>2,550,000.00</b>

### 2175 Comprehensive Plan Implement

200501 General Government Support Admin.	Personnel Services	0.00
	Other	2,127,650.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	4,799,500.00
202003 Fiber Project	Personnel Services	0.00
	Other	1,000,000.00
202025 Fulton Ave NW & 25th St NW Inter	Personnel Services	0.00
	Other	1,000,000.00
202043 Tusc St W Corr Safety Proj 92562	Personnel Services	0.00
	Other	4,300,000.00
202072 Cleve Ave Streetscape Ph 3 1392	Personnel Services	0.00
	Other	125,000.00
202073 Cleve Ave Streetscape Ph 2 1409	Personnel Services	0.00
	Other	950,000.00
202075 E. Tusc Streetscspe GP 1422	Personnel Services	0.00
	Other	400,000.00
202095 11TH ST IMPROV PROJ GP 1144	Personnel Services	0.00
	Other	900,000.00
203001 Civic Center - Administration	Personnel Services	0.00
	Other	118,700.00
501001 Mayor - Administration	Personnel Services	0.00
	Other	500,000.00
501002 PLANNING AND ZONING DEPARTMENT	Personnel Services	236,376.00



## 2025 Original Appropriation Exhibit (A)

	Other	7,825.00
	<b>2175 Total</b>	<b>16,465,051.00</b>
<b>2176 Downtown Canton TDD</b>		
861101 Tourism Develop District- TDD	Personnel Services	0.00
	Other	350,000.00
	<b>2176 Total</b>	<b>350,000.00</b>
<b>2178 Centennial Plaza TDD</b>		
861101 Tourism Develop District- TDD	Personnel Services	0.00
	Other	47,868.00
	<b>2178 Total</b>	<b>47,868.00</b>
<b>2180 Mills Industrial Park TIF Fund</b>		
202001 Engineering - Administration	Personnel Services	0.00
	Other	750,000.00
	<b>2180 Total</b>	<b>750,000.00</b>
<b>2181 Gervasi 1700 LLC TIF Fund</b>		
202001 Engineering - Administration	Personnel Services	0.00
	Other	175,000.00
	<b>2181 Total</b>	<b>175,000.00</b>
<b>2182 Amazon TIF</b>		
202031 Harmont-Columbus Rd NE Resurf	Personnel Services	0.00
	Other	330,000.00
	<b>2182 Total</b>	<b>330,000.00</b>
<b>2185 Urban TIF Fund</b>		
871001 Historic Onesto TIF	Personnel Services	0.00
	Other	75,000.00
871002 Innovation District TIF	Personnel Services	0.00
	Other	65,000.00
871003 Broadview Development TIF	Personnel Services	0.00



## 2025 Original Appropriation Exhibit (A)

Other	75,000.00
<b>2185 Total</b>	<b>215,000.00</b>

### 2190 HOFV Fund

861101 Tourism Develop District- TDD	Personnel Services	0.00
	Other	3,230,000.00
861102 PACE Financing	Personnel Services	0.00
	Other	4,190,000.00
	<b>2190 Total</b>	<b>7,420,000.00</b>

### 2211 Community Development Fund(CD)

506001 Community Development Admin.	Personnel Services	0.00
	Other	4,071,193.00
506019 COVID-19 STIMULUS	Personnel Services	0.00
	Other	120,464.00
	<b>2211 Total</b>	<b>4,191,657.00</b>

### 2214 Home Fund

506001 Community Development Admin.	Personnel Services	0.00
	Other	4,572,000.00
506020 COVID -19 STIMULUS - 2	Personnel Services	0.00
	Other	2,503,526.00
	<b>2214 Total</b>	<b>7,075,526.00</b>

### 2215 Fair Housing Assist. Program

505010 Fair Housing Department	Personnel Services	0.00
	Other	69,000.00
	<b>2215 Total</b>	<b>69,000.00</b>

### 2219 Emergency Shelter Grant

506001 Community Development Admin.	Personnel Services	0.00
	Other	347,400.00
	<b>2219 Total</b>	<b>347,400.00</b>

### 2233 Canton Federal Campus Proj Fund





## 2025 Original Appropriation Exhibit (A)

506001 Community Development Admin.	Personnel Services	0.00
	Other	23,363.00
	<b>2233 Total</b>	<b>23,363.00</b>
<b>2235 Fair Housing Partnership Grant</b>		
505010 Fair Housing Department	Personnel Services	0.00
	Other	5,225.00
	<b>2235 Total</b>	<b>5,225.00</b>
<b>2240 Fair Housing Spec Enforce Effort</b>		
505010 Fair Housing Department	Personnel Services	0.00
	Other	8,320.00
	<b>2240 Total</b>	<b>8,320.00</b>
<b>2241 2023 Fairhousing Partnership Gr</b>		
505010 Fair Housing Department	Personnel Services	0.00
	Other	15,000.00
	<b>2241 Total</b>	<b>15,000.00</b>
<b>2260 Lesh Rd/30th St TIF Fund</b>		
202001 Engineering - Administration	Personnel Services	0.00
	Other	72,387.00
	<b>2260 Total</b>	<b>72,387.00</b>
<b>2312 STD Control Program</b>		
	Personnel Services	435,562.00
	Other	185,575.00
	<b>2312 Total</b>	<b>621,137.00</b>
<b>2313 Local Health Dept Prev Support</b>		
	Personnel Services	17,254.00
	Other	52,905.00
	<b>2313 Total</b>	<b>70,159.00</b>
<b>2314 Infant Mortality Reduction</b>		
	Personnel Services	499,470.00



## 2025 Original Appropriation Exhibit (A)

	Other	892,150.00
	<b>2314 Total</b>	<b>1,391,620.00</b>
<b>2316 WIC</b>		
	Personnel Services	893,140.00
	Other	932,850.00
	<b>2316 Total</b>	<b>1,825,990.00</b>
<b>2318 HIV Prevention</b>		
	Personnel Services	160,522.00
	Other	107,450.00
	<b>2318 Total</b>	<b>267,972.00</b>
<b>2319 Early Intervention Services</b>		
300000 Health Department	Personnel Services	99,998.00
	Other	97,400.00
	<b>2319 Total</b>	<b>197,398.00</b>
<b>2320 Nursing Clinic Activity Fund</b>		
300000 Health Department	Personnel Services	83,850.00
	Other	117,850.00
	<b>2320 Total</b>	<b>201,700.00</b>
<b>2321 Get Vaccinated Ohio (IAP)</b>		
	Personnel Services	5,491.00
	Other	0.00
	<b>2321 Total</b>	<b>5,491.00</b>
<b>2322 Dental Sealant</b>		
	Personnel Services	49,632.00
	Other	19,475.00
	<b>2322 Total</b>	<b>69,107.00</b>
<b>2323 Personal Responsibility Ed Pr Fd</b>		
	Personnel Services	8,082.00



## 2025 Original Appropriation Exhibit (A)

	Other	0.00
	<b>2323 Total</b>	<b>8,082.00</b>
<b>2324 NALOXONE ACCESS GRANT FUND</b>		
300000 Health Department	Personnel Services	144,290.00
	Other	103,125.00
	<b>2324 Total</b>	<b>247,415.00</b>
<b>2328 Public Health Infrastructure</b>		
	Personnel Services	85,034.00
	Other	321,780.00
	<b>2328 Total</b>	<b>406,814.00</b>
<b>2329 Smoke Free Ohio</b>		
	Personnel Services	4,251.00
	Other	0.00
	<b>2329 Total</b>	<b>4,251.00</b>
<b>2330 Public Health Workforce Grant</b>		
300000 Health Department	Personnel Services	107,948.00
	Other	64,400.00
	<b>2330 Total</b>	<b>172,348.00</b>
<b>2331 Air Pollution (134)</b>		
	Personnel Services	989,280.00
	Other	114,250.00
	<b>2331 Total</b>	<b>1,103,530.00</b>
<b>2335 EARLY HEAD START PROGRAM</b>		
300000 Health Department	Personnel Services	13,745.00
	Other	3,550.00
	<b>2335 Total</b>	<b>17,295.00</b>
<b>2351 Food Protection Program</b>		
	Personnel Services	252,572.00



## 2025 Original Appropriation Exhibit (A)

Other	23,325.00
<b>2351 Total</b>	<b>275,897.00</b>

### 2353 Swimming Pool

Personnel Services	3,750.00
Other	4,250.00
<b>2353 Total</b>	<b>8,000.00</b>

### 2354 Solid Waste Program

Personnel Services	153,584.00
Other	16,950.00
<b>2354 Total</b>	<b>170,534.00</b>

### 2356 Body Art

Personnel Services	3,965.00
Other	0.00
<b>2356 Total</b>	<b>3,965.00</b>

### 2405 ONEOHIO OPIOD FUND

200501 General Government Support Admin.

Personnel Services	0.00
Other	500,000.00
<b>2405 Total</b>	<b>500,000.00</b>

### 2410 Employee Recognition Fund

501001 Mayor - Administration

Personnel Services	0.00
Other	144.00
<b>2410 Total</b>	<b>144.00</b>

### 2412 Crime Lab (I557)

102090 Police - Canton Crime Lab

Personnel Services	0.00
Other	75,000.00
<b>2412 Total</b>	<b>75,000.00</b>

### 2413 Court's Computer Fund

702001 Clerk of Courts Administration

Personnel Services	0.00
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## 2025 Original Appropriation Exhibit (A)

Other	260,500.00
<b>2413 Total</b>	<b>260,500.00</b>

### 2415 Guardrail/Attenuator Replacement

202210 Public Works	Personnel Services	0.00
	Other	155,000.00
753001 Law - Administration	Personnel Services	0.00
	Other	150,000.00
	<b>2415 Total</b>	<b>305,000.00</b>

### 2421 Centennial Plaza Maintenance Fund

200501 General Government Support Admin.	Personnel Services	0.00
	Other	275,000.00
	<b>2421 Total</b>	<b>275,000.00</b>

### 2423 Court Cap. Improv/Spec Proj Fund

701001 Judges Administration	Personnel Services	233,890.00
	Other	239,850.00
	<b>2423 Total</b>	<b>473,740.00</b>

### 2424 Legal Research Fund

701001 Judges Administration	Personnel Services	0.00
	Other	95,000.00
	<b>2424 Total</b>	<b>95,000.00</b>

### 2425 Law Dept Dispute Resolution

753001 Law - Administration	Personnel Services	0.00
	Other	1,054.00
	<b>2425 Total</b>	<b>1,054.00</b>

### 2428 2021 Bulletproof Vest Patnershp

102000 Police Department	Personnel Services	0.00
	Other	32,509.00
	<b>2428 Total</b>	<b>32,509.00</b>



## 2025 Original Appropriation Exhibit (A)

### 2433 Court GPS Cost Fund

701001 Judges Administration	Personnel Services	0.00
	Other	3,000.00
	<b>2433 Total</b>	<b>3,000.00</b>

### 2434 Ignition Interlock/Alcohol Mn Fd

701001 Judges Administration	Personnel Services	0.00
	Other	250,000.00
	<b>2434 Total</b>	<b>250,000.00</b>

### 2450 SARTA AREA IMPROVEMENT FUND

202001 Engineering - Administration	Personnel Services	0.00
	Other	642.00
	<b>2450 Total</b>	<b>642.00</b>

### 2460 Canton Merchandising/Promo Fund

600000 Canton City Council	Personnel Services	0.00
	Other	15,214.00
	<b>2460 Total</b>	<b>15,214.00</b>

### 2514 Holderman Park

401060 Special Park Funds	Personnel Services	0.00
	Other	78.00
	<b>2514 Total</b>	<b>78.00</b>

### 2515 Weiss Park Fund

401060 Special Park Funds	Personnel Services	0.00
	Other	12.00
	<b>2515 Total</b>	<b>12.00</b>

### 2525 Mother Gooseland Park

401060 Special Park Funds	Personnel Services	0.00
	Other	415.00
	<b>2525 Total</b>	<b>415.00</b>

### 2526 Garaux Park Fund

401060 Special Park Funds	Personnel Services	0.00
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## 2025 Original Appropriation Exhibit (A)

	Other	73,750.00
	<b>2526 Total</b>	<b>73,750.00</b>
<b>2527 Veterans Memorial Park Fund</b>		
401060 Special Park Funds	Personnel Services	0.00
	Other	6,802.00
	<b>2527 Total</b>	<b>6,802.00</b>
<b>2528 Monument Park Fund</b>		
401060 Special Park Funds	Personnel Services	0.00
	Other	2,282.00
	<b>2528 Total</b>	<b>2,282.00</b>
<b>2530 Park Operat &amp; Spec Rev/Proj Fund</b>		
	Personnel Services	2,904,365.00
	Other	3,706,800.00
	<b>2530 Total</b>	<b>6,611,165.00</b>
<b>2650 Pretrial Award Fund</b>		
701001 Judges Administration	Personnel Services	0.00
	Other	4,451.00
	<b>2650 Total</b>	<b>4,451.00</b>
<b>2659 Probation Award Fund</b>		
701001 Judges Administration	Personnel Services	0.00
	Other	12,996.00
	<b>2659 Total</b>	<b>12,996.00</b>
<b>2760 Federal Forfeiture Fund</b>		
102000 Police Department	Personnel Services	0.00
	Other	150,000.00
	<b>2760 Total</b>	<b>150,000.00</b>
<b>2761 Enforcement and Education</b>		
102000 Police Department	Personnel Services	0.00



## 2025 Original Appropriation Exhibit (A)

	Other	37,000.00
	<b>2761 Total</b>	<b>37,000.00</b>
<b>2762 Indigent Driver Alcohol Treatment</b>		
701001 Judges Administration	Personnel Services	154,910.00
	Other	11,000.00
	<b>2762 Total</b>	<b>165,910.00</b>
<b>2763 Law Enforcement Trust Fund</b>		
102000 Police Department	Personnel Services	0.00
	Other	80,000.00
	<b>2763 Total</b>	<b>80,000.00</b>
<b>2764 DARE Program</b>		
102000 Police Department	Personnel Services	0.00
	Other	152.00
	<b>2764 Total</b>	<b>152.00</b>
<b>2765 Prob Improv &amp; Incent Grant Fund</b>		
701001 Judges Administration	Personnel Services	0.00
	Other	969.00
	<b>2765 Total</b>	<b>969.00</b>
<b>2766 Municipal Probation Services</b>		
701001 Judges Administration	Personnel Services	246,440.00
	Other	45,240.00
	<b>2766 Total</b>	<b>291,680.00</b>
<b>2767 Misdemeanant Comm Sanc Grant</b>		
	Personnel Services	50,000.00
	Other	2,000.00
	<b>2767 Total</b>	<b>52,000.00</b>
<b>2768 Prisoner Housing</b>		
701001 Judges Administration	Personnel Services	0.00





## 2025 Original Appropriation Exhibit (A)

Other	80,000.00
<b>2768 Total</b>	<b>80,000.00</b>

### 2770 OCJS 2022 Proj Safe Neigh Grant

102000 Police Department

Personnel Services	0.00
Other	20,000.00
<b>2770 Total</b>	<b>20,000.00</b>

### 2776 Police Donation Fund

102000 Police Department

Personnel Services	0.00
Other	30,000.00
<b>2776 Total</b>	<b>30,000.00</b>

### 2777 Canton Police Youth Corp

102000 Police Department

Personnel Services	0.00
Other	109.00
<b>2777 Total</b>	<b>109.00</b>

### 2779 Comm Policing Dev Microgrant

102000 Police Department

Personnel Services	0.00
Other	56,640.00
<b>2779 Total</b>	<b>56,640.00</b>

### 2782 FY23 Pat Leahy Bullet Proof Vest

102000 Police Department

Personnel Services	0.00
Other	38,070.00
<b>2782 Total</b>	<b>38,070.00</b>

### 2783 Fire Donation Fund

103001 Fire Administration

Personnel Services	0.00
Other	47,000.00
<b>2783 Total</b>	<b>47,000.00</b>

### 2786 2023 State Body Worn Camera

102000 Police Department

Personnel Services	0.00
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## 2025 Original Appropriation Exhibit (A)

	Other	26,051.00
	<b>2786 Total</b>	<b>26,051.00</b>
<b>2787 2022 COPS HIRING GRANT</b>		
102000 Police Department	Personnel Services	0.00
	Other	425,000.00
	<b>2787 Total</b>	<b>425,000.00</b>
<b>2789 2024 Cops Hiring Prog Grant Fund</b>		
102000 Police Department	Personnel Services	0.00
	Other	300,000.00
	<b>2789 Total</b>	<b>300,000.00</b>
<b>2790 2024 Patri Leahy Bullet Prf Vest</b>		
102000 Police Department	Personnel Services	0.00
	Other	13,938.00
	<b>2790 Total</b>	<b>13,938.00</b>
<b>2792 Recovery Court ATP Fund</b>		
701001 Judges Administration	Personnel Services	19,220.00
	Other	12,000.00
	<b>2792 Total</b>	<b>31,220.00</b>
<b>2795 Justice Reinvest Grant Prob</b>		
701002 Administration - JRIG FY 20-21	Personnel Services	0.00
	Other	2,550.00
	<b>2795 Total</b>	<b>2,550.00</b>
<b>2797 Specialized Docket Grant</b>		
701001 Judges Administration	Personnel Services	92,040.00
	Other	0.00
	<b>2797 Total</b>	<b>92,040.00</b>
<b>2802 2021 COPs Hiring Program Grant</b>		
102000 Police Department	Personnel Services	0.00



## 2025 Original Appropriation Exhibit (A)

	Other	263,634.00
	<b>2802 Total</b>	<b>263,634.00</b>
<b>2803 OCJS 2021 Proj Safe Neigh Grant</b>		
102000 Police Department	Personnel Services	0.00
	Other	33,003.00
	<b>2803 Total</b>	<b>33,003.00</b>
<b>2804 ARPA LAW ENFORC VIOLENCE REDUC</b>		
102000 Police Department	Personnel Services	0.00
	Other	74,760.00
	<b>2804 Total</b>	<b>74,760.00</b>
<b>2805 2023 COPS Hiring Program Grant</b>		
102000 Police Department	Personnel Services	0.00
	Other	250,000.00
	<b>2805 Total</b>	<b>250,000.00</b>
<b>2808 ARPA 2022 Wellness &amp; Recruit Fd</b>		
102000 Police Department	Personnel Services	0.00
	Other	124,400.00
	<b>2808 Total</b>	<b>124,400.00</b>
<b>2809 American Rescue Plan</b>		
	Personnel Services	0.00
	Other	5,000,000.00
	<b>2809 Total</b>	<b>5,000,000.00</b>
<b>2812 EMS Training and Equipment</b>		
103001 Fire Administration	Personnel Services	0.00
	Other	6,028.00
	<b>2812 Total</b>	<b>6,028.00</b>
<b>2817 FY23 Edward Byrne Memorial Grant</b>		
102000 Police Department	Personnel Services	0.00



## 2025 Original Appropriation Exhibit (A)

Other	25,120.00
<b>2817 Total</b>	<b>25,120.00</b>

### 2820 2021 DEPT HS ASST TO FIREFIGHTER

103001 Fire Administration

Personnel Services	0.00
Other	202,845.00
<b>2820 Total</b>	<b>202,845.00</b>

### 2821 Community Corrections Act 2.0

701001 Judges Administration

Personnel Services	409,970.00
Other	26,300.00
<b>2821 Total</b>	<b>436,270.00</b>

### 2822 ARPA 1st Respond Wellness Grant

103001 Fire Administration

Personnel Services	0.00
Other	15,750.00
<b>2822 Total</b>	<b>15,750.00</b>

### 2824 EMA ARPA 1st Respond Retention

103001 Fire Administration

Personnel Services	0.00
Other	11,044.00
<b>2824 Total</b>	<b>11,044.00</b>

### 3011 General Obligation Debt

801001 Auditor - Administration

Personnel Services	0.00
Other	50,000.00
<b>3011 Total</b>	<b>50,000.00</b>

### 4501 Capital Projects

103501 Central Communication Admin.

Personnel Services	0.00
Other	138,500.00

104020 Traffic Signal

Personnel Services	0.00
Other	85,000.00

201001 Service Director Administration

Personnel Services	45,629.00
Other	265,000.00



## 2025 Original Appropriation Exhibit (A)

201201 Purchasing Administration	Personnel Services	30,230.00
	Other	169,350.00
202001 Engineering - Administration	Personnel Services	1,238,758.00
	Other	6,745,850.00
202017 Urban Forest Revitalization proj	Personnel Services	0.00
	Other	85,167.00
202020 Engineer - Urban Forestry	Personnel Services	26,548.00
	Other	29,150.00
202023 10th St NE Realign & Ckise W&L	Personnel Services	0.00
	Other	42,000.00
202028 15th ST SE Allen Ave SE RR Xing	Personnel Services	0.00
	Other	50,000.00
202032 Harmont Ave Sanitary Swr Ext	Personnel Services	0.00
	Other	3,692.00
202044 30th St NW Resurf Proj GP 1238	Personnel Services	0.00
	Other	51,000.00
202046 Overbrook Ave NW Stm Swr Reh Pro	Personnel Services	0.00
	Other	3,045.00
202049 Traffic Signal Comm Upgrade Proj	Personnel Services	0.00
	Other	7,042.00
202051 Rdgwd E. Ph I Prt 2 Rdwy Reconst	Personnel Services	0.00
	Other	32,175.00
202053 47th St NW Storm Swr Rep GP1241	Personnel Services	0.00
	Other	4,971.00
202055 47th St NW/Pack Av NW Swr 1198	Personnel Services	0.00
	Other	7,884.00
202063 Salt Storage Facility Proj	Personnel Services	0.00
	Other	127,794.00
202064 SVS Ctr Upgrade and Recon 1331	Personnel Services	0.00
	Other	212,989.00
202066 Colonial Blvd Recons Ph 2	Personnel Services	0.00
	Other	90,000.00
202067 30th St. N.E. Trunk Sewer & Imprv	Personnel Services	0.00
	Other	24,700.00
202071 Market Ave Sanitary Sewer Repl	Personnel Services	0.00
	Other	15,000.00
202074 15th St Bridge Repl Proj GP 1299	Personnel Services	0.00
	Other	50,000.00



## 2025 Original Appropriation Exhibit (A)

PROJ	202079 Mahoning Road Corridor Project	Personnel Services	0.00
		Other	66,857.00
	202210 Public Works	Personnel Services	0.00
		Other	99,500.00
	202260 Street Paving	Personnel Services	1,114,999.00
		Other	925,000.00
	204010 Building Maintenance	Personnel Services	0.00
		Other	200,000.00
	206006 Collection System Department	Personnel Services	116,240.00
		Other	13,500.00
	207028 37TH ST WATER SEWER STR IMPROV	Personnel Services	0.00
		Other	11,046.00
	207037 38th St NW Improv Proj	Personnel Services	0.00
		Other	54,212.00
	207083 Harter Hts Area Wtr Mn Repla	Personnel Services	0.00
		Other	2,700,000.00
	504010 Information Technology Manager	Personnel Services	0.00
		Other	791,500.00
	801001 Auditor - Administration	Personnel Services	0.00
		Other	216,750.00
	808007 2022 Various Purpose Improv Bond	Personnel Services	0.00
		Other	272,625.00
	852101 Income Tax - Administration	Personnel Services	0.00
		Other	55,000.00
		<b>4501 Total</b>	<b>16,218,703.00</b>
<b>4502 Motor Vehicle Purchase (502)</b>			
	102000 Police Department	Personnel Services	0.00
		Other	250,000.00
	103001 Fire Administration	Personnel Services	0.00
		Other	620,013.00
	104001 Traffic Engineer Administration	Personnel Services	0.00
		Other	5,000.00
	104010 Traffic Sign & Paint	Personnel Services	0.00
		Other	11,000.00
	104020 Traffic Signal	Personnel Services	0.00
		Other	20,000.00



## 2025 Original Appropriation Exhibit (A)

104040 Traffic Eng/Parking Meter	Personnel Services	0.00
	Other	7,500.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	9,500.00
202010 Engineer - Daily Operations	Personnel Services	0.00
	Other	600.00
202210 Public Works	Personnel Services	0.00
	Other	220,000.00
202260 Street Paving	Personnel Services	0.00
	Other	230,000.00
204010 Building Maintenance	Personnel Services	0.00
	Other	5,000.00
206006 Collection System Department	Personnel Services	0.00
	Other	9,000.00
501001 Mayor - Administration	Personnel Services	0.00
	Other	1,250.00
504010 Information Technology Manager	Personnel Services	0.00
	Other	1,750.00
701001 Judges Administration	Personnel Services	0.00
	Other	11,000.00
	<b>4502 Total</b>	<b>1,401,613.00</b>
<b>4504 2015 Construc/Reconst Note Fund</b>		
201001 Service Director Administration	Personnel Services	0.00
	Other	50,280.00
	<b>4504 Total</b>	<b>50,280.00</b>
<b>4505 2022 INFRASTRUCTURE BOND FUND</b>		
	Personnel Services	0.00
	Other	352,475.00
	<b>4505 Total</b>	<b>352,475.00</b>
<b>4506 2006 City Infrastruct Bond</b>		
202001 Engineering - Administration	Personnel Services	0.00
	Other	9,241.00
	<b>4506 Total</b>	<b>9,241.00</b>
<b>4509 2006 Recreational Bond Fund</b>		



# 2025 Original Appropriation Exhibit (A)

202001 Engineering - Administration	Personnel Services	0.00
	Other	148,934.00
	<b>4509 Total</b>	<b>148,934.00</b>
<b>4510 2006 Construct/Reconst Bnd Fund</b>		
201001 Service Director Administration	Personnel Services	0.00
	Other	10,691.00
	<b>4510 Total</b>	<b>10,691.00</b>
<b>4568 11th St Improv Proj GP 1144</b>		
202095 11TH ST IMPROV PROJ GP 1144	Personnel Services	0.00
	Other	7,183,052.00
	<b>4568 Total</b>	<b>7,183,052.00</b>
<b>4591 36th St NW Strm Rdwy Wtr &amp; Sew</b>		
202058 36th St NW Strm, Rdwy, Wtr Swr	Personnel Services	0.00
	Other	170,511.00
	<b>4591 Total</b>	<b>170,511.00</b>
<b>5201 Water Works - Operating (020)</b>		
201001 Service Director Administration	Personnel Services	80,191.00
	Other	30,250.00
201201 Purchasing Administration	Personnel Services	31,905.00
	Other	0.00
202034 Fresh Mark Ph 2	Personnel Services	0.00
	Other	250,000.00
202043 Tusc St W Corr Safety Proj 92562	Personnel Services	0.00
	Other	7,000.00
202066 Colonial Blvd Recons Ph 2	Personnel Services	0.00
	Other	3,000.00
202074 15th St Bridge Repl Proj GP 1299	Personnel Services	0.00
	Other	3,200.00
202095 11TH ST IMPROV PROJ GP 1144	Personnel Services	0.00
	Other	58,700.00
206322 Allen Ave Sanitary Sewer /Wtr Pr	Personnel Services	0.00
	Other	52,000.00
207001 Water - Administration	Personnel Services	510,982.00
	Other	867,232.00





## 2025 Original Appropriation Exhibit (A)

207003 Billing and Records	Personnel Services	1,270,032.00
	Other	508,404.00
207010 Pumping	Personnel Services	2,238,400.00
	Other	969,000.00
207012 Pumping Maintenance	Personnel Services	547,680.00
	Other	3,084,800.00
207022 Distribution Maintenance	Personnel Services	4,492,299.00
	Other	5,334,030.00
207023 Water Infrastructure	Personnel Services	0.00
	Other	208,213.00
207024 Water Infrast-NW Treatmnt Plant	Personnel Services	0.00
	Other	376,924.00
207025 Water Infrast-NE Treatmnt Plant	Personnel Services	0.00
	Other	902,349.00
207028 37TH ST WATER SEWER STR IMPROV	Personnel Services	0.00
PROJ	Other	23,421.00
207029 Westmoreland Water Main Repl	Personnel Services	0.00
	Other	75,000.00
207031 Faircrest St SW Water Main Proj	Personnel Services	0.00
	Other	59,858.00
207033 53rd St. Reservoir Roof Repl Proj	Personnel Services	0.00
	Other	21,499.00
207035 Avondale Area Wtr Mn Repl Proj	Personnel Services	0.00
	Other	13,657.00
207040 Avondale Phase2 Wtr Mn Proj	Personnel Services	0.00
	Other	9,474.00
207042 Sugarcreek WT Back Wash Sludge	Personnel Services	0.00
	Other	37,500.00
207043 Ridgewood East Water Main Replac	Personnel Services	0.00
	Other	52,416.00
207046 44th St NW Wtr Mn Rep Proj	Personnel Services	0.00
	Other	22,593.00
207050 Fairmt Wtr Main Repl Proj Ph II	Personnel Services	0.00
	Other	75,000.00
207051 Edgefld Ave Ph 1 Wtr Mn Rep Proj	Personnel Services	0.00
	Other	33,402.00
207052 33rd St NW Area Wtr Mn Repl Proj	Personnel Services	0.00
	Other	28,308.00



## 2025 Original Appropriation Exhibit (A)

207053 Canton South Clev Ave Wtr Ln Ext	Personnel Services	0.00
	Other	34,927.00
207054 Market Ave Water Main Repl Proj	Personnel Services	0.00
	Other	60,000.00
207055 Cleve Ave NW Wtr Main Repl	Personnel Services	0.00
	Other	45,000.00
207061 Edgefield Area Ph II Wtr Mn Rep	Personnel Services	0.00
	Other	38,301.00
207064 Canton South Water Mn Ext PH 1	Personnel Services	0.00
	Other	92,227.00
207067 34th Str Area Wtr Mn Repl Proj	Personnel Services	0.00
	Other	90,000.00
207068 Harvard Ave Area Wtr Mn Replac	Personnel Services	0.00
	Other	60,772.00
207070 Cromer Reservoir Improvement Pro	Personnel Services	0.00
	Other	35,043.00
207075 Perry Dr NW Wtr Main Replac Proj	Personnel Services	0.00
	Other	165,300.00
207079 Wtr Svs Shop Bld Renov	Personnel Services	0.00
	Other	388,000.00
207083 Harter Hts Area Wtr Mn Repla	Personnel Services	0.00
	Other	37,500.00
207084 Northeast WTP Var Frequ Drive	Personnel Services	0.00
	Other	65,100.00
207085 Perry Hts PH2 Water Main Replcmt	Personnel Services	0.00
	Other	407,000.00
207088 30th St and Cromer Wtr Main REpl	Personnel Services	0.00
	Other	77,817.00
207091 Perry Hghts Wtr Ph2 Wtr Mn Repla	Personnel Services	0.00
	Other	26,000.00
207093 30th ST NE Water Main Replac Pro	Personnel Services	0.00
	Other	700,000.00
501101 Human Resources Administration	Personnel Services	8,998.00
	Other	0.00
753001 Law - Administration	Personnel Services	48,978.00
	Other	0.00
	<b>5201 Total</b>	<b>24,659,682.00</b>



## 2025 Original Appropriation Exhibit (A)

### 5203 Private Water (077) Escrow Cus.

207044 Private Water	Personnel Services	0.00
	Other	19,832.00
	<b>5203 Total</b>	<b>19,832.00</b>

### 5224 Osnaburg Water Main Ext

207017 Osnaburg Water Main Ext	Personnel Services	0.00
	Other	99,440.00
	<b>5224 Total</b>	<b>99,440.00</b>

### 5227 Water Meter/MTU Replac Proj Fund

207030 Water Meter/MTU Replacement	Personnel Services	0.00
	Other	629,484.00
	<b>5227 Total</b>	<b>629,484.00</b>

### 5241 Sugar Creek Wtr Trmt Plnt Renov

207069 Sugar Creek Wtr Trmt Plnt Renov	Personnel Services	0.00
	Other	3,756,100.00
	<b>5241 Total</b>	<b>3,756,100.00</b>

### 5252 Wtr Svs Shop Renov Fund

207079 Wtr Svs Shop Bld Renov	Personnel Services	0.00
	Other	597,940.00
	<b>5252 Total</b>	<b>597,940.00</b>

### 5410 Sewer Operating

201001 Service Director Administration	Personnel Services	80,691.00
	Other	0.00
201201 Purchasing Administration	Personnel Services	31,955.00
	Other	0.00
202010 Engineer - Daily Operations	Personnel Services	1,103,541.00
	Other	2,286,875.00
202020 Engineer - Urban Forestry	Personnel Services	7,287.00
	Other	20,000.00
202022 Smith & Arling Area San/Swr Rep	Personnel Services	0.00
	Other	100,000.00
202026 Market Heights I/I Investigation	Personnel Services	0.00



## 2025 Original Appropriation Exhibit (A)

	Other	100,000.00
202043 Tusc St W Corr Safety Proj 92562	Personnel Services	0.00
	Other	20,000.00
202045 42-Inch Eastside Intercep Rehabi	Personnel Services	0.00
	Other	20,000.00
202061 I-77/Faircrest Annex Sani Sewer	Personnel Services	0.00
	Other	440,000.00
202081 Tyler Ave SE Area San Swr Replac	Personnel Services	0.00
	Other	550,000.00
202093 2dn St Orchard Ave NE San/Swr	Personnel Services	0.00
	Other	600,000.00
206001 WRF - Administration	Personnel Services	324,640.00
	Other	642,175.00
206005 Operation and Maintenance	Personnel Services	3,536,090.00
	Other	10,563,050.00
206006 Collection System Department	Personnel Services	2,668,430.00
	Other	4,267,140.00
206011 Industrial Waste	Personnel Services	406,160.00
	Other	86,200.00
206021 Downspout/Backwater Program	Personnel Services	0.00
	Other	15,000.00
206057 OWDA WRF Phosp Proj Memb (6556)	Personnel Services	0.00
	Other	1,850,000.00
206058 OWDA WRF Phosp Proj (Constr)	Personnel Services	0.00
	Other	3,623,300.00
206316 Monum Rd NW Sanit Sewer Rep Proj	Personnel Services	0.00
	Other	50,000.00
206320 AOC Compliance Organization	Personnel Services	0.00
	Other	750,000.00
207003 Billing and Records	Personnel Services	859,585.00
	Other	334,280.00
207028 37TH ST WATER SEWER STR IMPROV	Personnel Services	0.00
PROJ	Other	3,067.00
501101 Human Resources Administration	Personnel Services	8,828.00
	Other	0.00
753001 Law - Administration	Personnel Services	48,678.00
	Other	0.00



# 2025 Original Appropriation Exhibit (A)

5410 Total 35,396,972.00

## 5413 Sewer Replacement (03I)

202010 Engineer - Daily Operations	Personnel Services	0.00
	Other	3,411,000.00
202034 Fresh Mark Ph 2	Personnel Services	0.00
	Other	597,000.00
202036 West Side Intercep Repla	Personnel Services	0.00
	Other	750,000.00
202037 Maple Ave NE San Swr Repla	Personnel Services	0.00
	Other	400,000.00
202039 18th St Nw San Swr Replac	Personnel Services	0.00
	Other	310,000.00
202045 42-Inch Eastside Intercep Rehabi	Personnel Services	0.00
	Other	100,000.00
202066 Colonial Blvd Recons Ph 2	Personnel Services	0.00
	Other	10,000.00
202070 42-inch Westside Interep Rehab	Personnel Services	0.00
	Other	133,400.00
202085 Bryan Ave SW San/Swr	Personnel Services	0.00
	Other	75,000.00
202086 Wertz Ave/Patton Ditch Strm Outl	Personnel Services	0.00
	Other	100,000.00
202095 11TH ST IMPROV PROJ GP 1144	Personnel Services	0.00
	Other	150,000.00
206015 Replacement Account	Personnel Services	0.00
	Other	2,570,000.00
206053 WRF Electrical Improvements Proj	Personnel Services	0.00
	Other	5,600,000.00
206322 Allen Ave Sanitary Sewer /Wtr Pr	Personnel Services	0.00
	Other	475,000.00
206323 Viola Estates Sanitary Sewer	Personnel Services	0.00
	Other	65,500.00
206324 CSD Admin Building Modification	Personnel Services	0.00
	Other	1,537,700.00
206325 Monument Rd Sanitary Sewer Proj	Personnel Services	0.00
	Other	100,000.00
206326 4th St SE Sewer Replac Proj	Personnel Services	0.00



## 2025 Original Appropriation Exhibit (A)

	Other	300,000.00
	<b>5413 Total</b>	<b>16,684,600.00</b>
<b>5421 4th St SE Sewer Repl Proj</b>		
206326 4th St SE Sewer Replac Proj	Personnel Services	0.00
	Other	650,000.00
	<b>5421 Total</b>	<b>650,000.00</b>
<b>5445 Allen Ave SE Area San Swr Wtr Ln</b>		
206322 Allen Ave Sanitary Sewer /Wtr Pr	Personnel Services	0.00
	Other	1,206,000.00
	<b>5445 Total</b>	<b>1,206,000.00</b>
<b>5601 Refuse Operation</b>		
201001 Service Director Administration	Personnel Services	80,191.00
	Other	0.00
205001 Refuse Administration	Personnel Services	5,030,690.00
	Other	4,575,235.00
207003 Billing and Records	Personnel Services	376,172.00
	Other	167,916.00
501101 Human Resources Administration	Personnel Services	6,771.00
	Other	0.00
753001 Law - Administration	Personnel Services	41,188.00
	Other	0.00
	<b>5601 Total</b>	<b>10,278,163.00</b>
<b>5604 Sanitation Building Project Fund</b>		
	Personnel Services	0.00
	Other	11,500.00
	<b>5604 Total</b>	<b>11,500.00</b>
<b>5701 Building Code Fund</b>		
101501 Code Enforcement Administration	Personnel Services	1,971,700.00
	Other	1,744,725.00
501001 Mayor - Administration	Personnel Services	15,402.00
	Other	0.00



## 2025 Original Appropriation Exhibit (A)

501101 Human Resources Administration	Personnel Services	2,284.00
	Other	0.00
753001 Law - Administration	Personnel Services	210,172.00
	Other	0.00
	<b>5701 Total</b>	<b>3,944,283.00</b>
<b>6010 Workers Comp Retro Fund</b>		
501101 Human Resources Administration	Personnel Services	169,888.00
	Other	214,600.00
801001 Auditor - Administration	Personnel Services	0.00
	Other	1,512,500.00
	<b>6010 Total</b>	<b>1,896,988.00</b>
<b>6017 Health &amp; Life Insurance (007)</b>		
201001 Service Director Administration	Personnel Services	0.00
	Other	18,791,750.00
501101 Human Resources Administration	Personnel Services	246,598.00
	Other	75,250.00
	<b>6017 Total</b>	<b>19,113,598.00</b>
<b>6018 Vehicle Self Insurance (008)</b>		
753030 Self-Vehicle Insurance	Personnel Services	40,130.00
	Other	512,750.00
	<b>6018 Total</b>	<b>552,880.00</b>
<b>6023 Compensated Absence Claim Fund</b>		
801001 Auditor - Administration	Personnel Services	4,885,900.00
	Other	20,000.00
	<b>6023 Total</b>	<b>4,905,900.00</b>
<b>6041 Motor Vehicle Dept DMV (40)</b>		
103001 Fire Administration	Personnel Services	204,190.00
	Other	868,500.00
208001 Motor Vehicle - Administration	Personnel Services	147,880.00
	Other	57,250.00
208010 Service and Repair	Personnel Services	1,429,150.00
	Other	1,556,750.00



## 2025 Original Appropriation Exhibit (A)

501101 Human Resources Administration	Personnel Services	2,309.00
	Other	0.00
	<b>6041 Total</b>	<b>4,266,029.00</b>
<b>7102 Unredeemed Checks (069)</b>		
	Personnel Services	0.00
	Other	100,000.00
	<b>7102 Total</b>	<b>100,000.00</b>
<b>7131 Downtown Canton Spec Imp Dist</b>		
	Personnel Services	0.00
	Other	300,000.00
	<b>7131 Total</b>	<b>300,000.00</b>
<b>7153 Building Escrow</b>		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	200,000.00
	<b>7153 Total</b>	<b>200,000.00</b>
<b>7501 Auditor's Transfer</b>		
	Personnel Services	0.00
	Other	165,100.00
	<b>7501 Total</b>	<b>165,100.00</b>
<b>7502 Payroll Clearing Fund</b>		
801001 Auditor - Administration	Personnel Services	19,030,000.00
	Other	4,500,000.00
	<b>7502 Total</b>	<b>23,530,000.00</b>
<b>7506 Bldg Dept State Assess Fund</b>		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	27,000.00
	<b>7506 Total</b>	<b>27,000.00</b>
<b>7508 Jackson-Canton JEDD Clearing</b>		
	Personnel Services	0.00





## 2025 Original Appropriation Exhibit (A)

Other	3,430,500.00
<b>7508 Total</b>	<b>3,430,500.00</b>

### 7509 Vacant/Foreclosure Depository Fu

101501 Code Enforcement Administration

Personnel Services	0.00
Other	1,800,000.00
<b>7509 Total</b>	<b>1,800,000.00</b>

### 7601 Health Fund

300000 Health Department

Personnel Services	2,471,900.00
Other	993,069.00
<b>7601 Total</b>	<b>3,464,969.00</b>

<b>Report Total</b>	<b>342,856,932.00</b>
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**City of Canton**  
**Exhibit B**  
**General Fund Budget Comparison**  
**2025 Final Budget**

Org	Description	2024 Amended Request	2025 Temp Budget Request	2025 Final Budget Request	2025 Temp Budget vs 2025 Final Budget	
					Dollar Variance	% Variance
101001	Safety Director Admin.	273,347.00	222,847.00	236,007.00	13,160.00	5.91%
102001	Police Department	23,242,119.78	23,385,160.00	22,985,850.00	(399,310.00)	-1.71%
102090	Police - Canton Crime Lab	636,120.00	639,390.00	688,640.00	49,250.00	7.70%
102501	School Police Admin.	51,150.00	51,900.00	51,900.00	-	0.00%
103001	Fire Admin.	21,555,813.53	20,969,845.00	20,915,930.00	(53,915.00)	-0.26%
103501	Central Communication Admin.	2,148,110.00	2,278,924.00	2,412,460.00	133,536.00	5.86%
104040	Traffic Eng/Parking Meter	15,750.00	17,250.00	17,250.00	-	0.00%
104041	Parking Meter	5,000.00	5,000.00	5,000.00	-	0.00%
200501	General Gov't Support Admin.	5,816,775.00	4,114,500.00	4,024,500.00	(90,000.00)	-2.19%
200502	27th Pay / Park Set Asides	-	140,000.00	140,000.00	-	0.00%
201001	Service Director Admin.	88,608.00	89,258.00	92,308.00	3,050.00	3.42%
201015	Annexation	5,000.00	5,000.00	5,000.00	-	0.00%
201201	Purchasing Admin.	621,001.00	639,197.00	653,747.00	14,550.00	2.28%
202001	Engineer - Admin	13,000.00	13,000.00	13,000.00	-	0.00%
202002	Engineer - EV Charging Stations	10,000.00	25,500.00	25,500.00	-	0.00%
202010	Engineer - Daily Operations	79,613.00	102,109.00	118,811.00	16,702.00	16.36%
202020	Engineer - Urban Forestry	30,031.00	30,306.00	29,306.00	(1,000.00)	-3.30%
202210	Public Works	2,801,701.00	3,381,022.00	3,327,481.00	(53,541.00)	-1.58%
203001	Civic Center Admin.	3,610,000.00	610,000.00	610,000.00	-	0.00%
204010	Building Maintenance	2,211,640.00	2,253,377.00	2,295,605.00	42,228.00	1.87%
501001	Mayor - Admin.	592,524.00	618,674.00	652,574.00	33,900.00	5.48%
501002	Planning Dept	313,890.00	320,360.00	339,610.00	19,250.00	6.01%
501101	Human Resources Admin.	209,888.00	232,787.00	247,037.00	14,250.00	6.12%
502550	Baseball Stadium	130,000.00	-	-	-	0.00%
504010	Information Technology	1,763,180.00	1,744,460.00	1,833,590.00	89,130.00	5.11%
506001	Comm Development	1,466,106.00	1,591,136.00	1,557,446.00	(33,690.00)	-2.12%
506601	CCIC Exp	50,000.00	50,000.00	50,000.00	-	0.00%
600000	Canton City Council	850,635.00	861,480.00	862,755.00	1,275.00	0.15%
701001	Judges Admin.	2,731,730.00	3,094,807.00	2,965,600.00	(129,207.00)	-4.17%
702001	Clerk of Courts Admin.	2,209,735.00	2,357,991.00	2,401,370.00	43,379.00	1.84%
753001	Law - Admin.	1,988,022.00	2,012,422.00	2,156,742.00	144,320.00	7.17%
753020	Law - Non Operational Legal Exp	302,650.00	300,400.00	300,400.00	-	0.00%
801001	Auditor - Admin.	1,701,180.00	1,687,575.00	1,637,475.00	(50,100.00)	-2.97%
801010	Auditor - Legally Binding	666,000.00	666,000.00	666,000.00	-	0.00%
802001	Auditor - CoC ATM	90,000.00	80,000.00	80,000.00	-	0.00%
852001	Treasurer - Admin.	459,795.00	460,665.00	467,815.00	7,150.00	1.55%
852002	Treasurer - Growth Init Settle	1,000,000.00	1,115,000.00	1,115,000.00	-	0.00%
901001	Civil Service	590,925.00	629,300.00	638,650.00	9,350.00	1.49%
	Total Expenditures	80,331,039.31	76,796,642.00	76,620,359.00	(176,283.00)	-0.22%



## 2025 Transfer Authorization Exhibit (C)

Fund Department - Organization				TOTAL
<b>1001 General Operating</b>				
101001 - Safety Director Administration	621 Payroll Fringes	60 Hospitalization		14,280.00
		61 Life Insurance		252.00
		63 Worker's Compensation		5,300.00
	726 Charges	55 DMV Admin. Fees		500.00
		<b>101001 Total</b>		<b>20,332.00</b>
102001 - Police - Administration	621 Payroll Fringes	60 Hospitalization		144,000.00
		61 Life Insurance		1,560.00
		63 Worker's Compensation		38,250.00
	726 Charges	55 DMV Admin. Fees		300,000.00
		<b>102001 Total</b>		<b>483,810.00</b>
102010 - Police - Record Room	621 Payroll Fringes	60 Hospitalization		53,400.00
		61 Life Insurance		480.00
		63 Worker's Compensation		6,400.00
		<b>102010 Total</b>		<b>60,280.00</b>
102020 - Police - Detective Bureau	621 Payroll Fringes	60 Hospitalization		327,600.00
		61 Life Insurance		2,520.00
		63 Worker's Compensation		53,500.00
		<b>102020 Total</b>		<b>383,620.00</b>
102030 - Police - Juvenile Bureau	621 Payroll Fringes	60 Hospitalization		18,600.00
		61 Life Insurance		120.00
		63 Worker's Compensation		3,000.00
		<b>102030 Total</b>		<b>21,720.00</b>
102040 - Police - Vice Division	621 Payroll Fringes	60 Hospitalization		150,000.00
		61 Life Insurance		1,320.00
		63 Worker's Compensation		27,600.00
		<b>102040 Total</b>		<b>178,920.00</b>
102050 - Police - Patrol Division	621 Payroll Fringes	60 Hospitalization		1,066,800.00
		61 Life Insurance		9,120.00
		63 Worker's Compensation		189,000.00
		<b>102050 Total</b>		<b>1,264,920.00</b>
102055 - Community Involvement	621 Payroll Fringes	60 Hospitalization		255,600.00



## 2025 Transfer Authorization Exhibit (C)

102055 - Community Involvement	621	Payroll Fringes	61 Life Insurance	1,920.00
			63 Worker's Compensation	38,000.00
			<b>102055 Total</b>	<b>295,520.00</b>
102070 - Police - Training	621	Payroll Fringes	60 Hospitalization	135,600.00
			61 Life Insurance	2,160.00
			63 Worker's Compensation	33,250.00
			<b>102070 Total</b>	<b>171,010.00</b>
102080 - Police - Traffic Division	621	Payroll Fringes	60 Hospitalization	145,800.00
			61 Life Insurance	1,560.00
			63 Worker's Compensation	28,250.00
			<b>102080 Total</b>	<b>175,610.00</b>
102090 - Police - Canton Crime Lab	621	Payroll Fringes	60 Hospitalization	86,400.00
			61 Life Insurance	720.00
			63 Worker's Compensation	14,000.00
			<b>102090 Total</b>	<b>101,120.00</b>
102501 - School Police Administration	621	Payroll Fringes	63 Worker's Compensation	3,500.00
			<b>102501 Total</b>	<b>3,500.00</b>
103001 - Fire Administration	621	Payroll Fringes	60 Hospitalization	2,179,200.00
			61 Life Insurance	18,960.00
			63 Worker's Compensation	341,750.00
	726	Charges	53 DMV - Service and Repair	275,000.00
			55 DMV Admin. Fees	5,000.00
			<b>103001 Total</b>	<b>2,819,910.00</b>
103501 - Central Communication Admin.	621	Payroll Fringes	60 Hospitalization	248,400.00
			61 Life Insurance	2,880.00
			63 Worker's Compensation	44,250.00
			<b>103501 Total</b>	<b>295,530.00</b>
104040 - Traffic Eng/Parking Meter	726	Charges	55 DMV Admin. Fees	500.00
			<b>104040 Total</b>	<b>500.00</b>
200501 - General Government Support Admin.	819	Transfer Out - Due to Other Fund	65 Interfund Transfer Out	2,515,000.00
			80 Transferred to 6018	175,000.00
			<b>200501 Total</b>	<b>2,690,000.00</b>



## 2025 Transfer Authorization Exhibit (C)

200502 - 27th Pay Set /Park Set Asides	823	Advance Out - Due to Other Fund	41 Advances Out	140,000.00
200502 Total				140,000.00
201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	5,760.00
			61 Life Insurance	48.00
			63 Worker's Compensation	1,750.00
			201001 Total	7,558.00
201201 - Purchasing Administration	621	Payroll Fringes	60 Hospitalization	39,408.00
			61 Life Insurance	365.00
			63 Worker's Compensation	7,500.00
	726	Charges	53 DMV - Service and Repair	500.00
			201201 Total	47,773.00
202010 - Engineer - Daily Operations	621	Payroll Fringes	60 Hospitalization	12,450.00
			61 Life Insurance	108.00
			63 Worker's Compensation	2,500.00
	726	Charges	55 DMV Admin. Fees	350.00
			202010 Total	15,408.00
202020 - Engineer - Urban Forestry	621	Payroll Fringes	61 Life Insurance	6.00
			63 Worker's Compensation	125.00
			202020 Total	131.00
202210 - Public Works	621	Payroll Fringes	60 Hospitalization	166,026.00
			61 Life Insurance	1,769.00
			63 Worker's Compensation	26,500.00
	726	Charges	55 DMV Admin. Fees	16,000.00
			202210 Total	210,295.00
204010 - Building Maintenance	621	Payroll Fringes	60 Hospitalization	162,600.00
			61 Life Insurance	1,440.00
			63 Worker's Compensation	24,000.00
	726	Charges	55 DMV Admin. Fees	2,500.00
			204010 Total	190,540.00
501001 - Mayor - Administration	621	Payroll Fringes	60 Hospitalization	43,356.00
			61 Life Insurance	418.00
			63 Worker's Compensation	12,250.00



## 2025 Transfer Authorization Exhibit (C)

501001 - Mayor - Administration	726	Charges	55 DMV Admin. Fees	1,000.00
			<b>501001 Total</b>	<b>57,024.00</b>
501002 - PLANNING AND ZONING DEPARTMENT	621	Payroll Fringes	60 Hospitalization	47,400.00
			61 Life Insurance	360.00
			63 Worker's Compensation	6,750.00
			<b>501002 Total</b>	<b>54,510.00</b>
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	16,980.00
			61 Life Insurance	187.00
			63 Worker's Compensation	2,900.00
			<b>501101 Total</b>	<b>20,067.00</b>
504010 - Information Technology Manager	621	Payroll Fringes	60 Hospitalization	181,200.00
			61 Life Insurance	1,560.00
			63 Worker's Compensation	32,000.00
	726	Charges	55 DMV Admin. Fees	1,700.00
			<b>504010 Total</b>	<b>216,460.00</b>
506001 - Community Development Admin.	621	Payroll Fringes	60 Hospitalization	148,793.00
			61 Life Insurance	1,703.00
			63 Worker's Compensation	29,500.00
			<b>506001 Total</b>	<b>179,996.00</b>
601001 - Council Administration	621	Payroll Fringes	60 Hospitalization	203,400.00
			61 Life Insurance	1,920.00
			63 Worker's Compensation	14,500.00
			<b>601001 Total</b>	<b>219,820.00</b>
701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	443,000.00
			61 Life Insurance	4,020.00
			63 Worker's Compensation	56,000.00
	726	Charges	55 DMV Admin. Fees	5,500.00
			<b>701001 Total</b>	<b>508,520.00</b>
702001 - Clerk of Courts Administration	621	Payroll Fringes	60 Hospitalization	358,200.00
			61 Life Insurance	3,120.00
			63 Worker's Compensation	48,000.00
			<b>702001 Total</b>	<b>409,320.00</b>



## 2025 Transfer Authorization Exhibit (C)

753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	238,172.00
			61 Life Insurance	2,165.00
			63 Worker's Compensation	45,250.00
			753001 Total	285,587.00
801001 - Auditor - Administration	621	Payroll Fringes	60 Hospitalization	138,000.00
			61 Life Insurance	1,440.00
			63 Worker's Compensation	30,000.00
	819	Transfer Out - Due to Other Fund	87 Transfer Out - Other	250,000.00
			801001 Total	419,440.00
852001 - Treasurer - Administration	621	Payroll Fringes	60 Hospitalization	54,360.00
			61 Life Insurance	390.00
			63 Worker's Compensation	6,900.00
			852001 Total	61,650.00
901001 - Civil Service	621	Payroll Fringes	60 Hospitalization	24,600.00
			61 Life Insurance	600.00
			63 Worker's Compensation	10,750.00
			901001 Total	35,950.00
			1001 Total	12,046,351.00
2111 Street Maintenance				
104001 - Traffic Engineer Administration	621	Payroll Fringes	60 Hospitalization	84,600.00
			61 Life Insurance	600.00
			63 Worker's Compensation	13,000.00
	726	Charges	55 DMV Admin. Fees	2,500.00
			104001 Total	100,700.00
104010 - Traffic Sign & Paint	621	Payroll Fringes	60 Hospitalization	43,200.00
			61 Life Insurance	360.00
			63 Worker's Compensation	6,250.00
	726	Charges	55 DMV Admin. Fees	10,000.00
			104010 Total	59,810.00
104020 - Traffic Signal	621	Payroll Fringes	60 Hospitalization	61,800.00
			61 Life Insurance	480.00
			63 Worker's Compensation	9,000.00



## 2025 Transfer Authorization Exhibit (C)

104020 - Traffic Signal	726	Charges	55 DMV Admin. Fees	6,500.00
			<b>104020 Total</b>	<b>77,780.00</b>
202020 - Engineer - Urban Forestry	621	Payroll Fringes	61 Life Insurance	54.00
			63 Worker's Compensation	750.00
			<b>202020 Total</b>	<b>804.00</b>
202210 - Public Works	621	Payroll Fringes	60 Hospitalization	161,070.00
			61 Life Insurance	1,716.00
			63 Worker's Compensation	25,000.00
	726	Charges	55 DMV Admin. Fees	60,000.00
			<b>202210 Total</b>	<b>247,786.00</b>
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	372.00
			61 Life Insurance	2.00
			63 Worker's Compensation	50.00
			<b>501101 Total</b>	<b>424.00</b>
			<b>2111 Total</b>	<b>487,304.00</b>
<b>2112 State Highway</b>				
202210 - Public Works	621	Payroll Fringes	60 Hospitalization	24,780.00
			61 Life Insurance	264.00
			63 Worker's Compensation	4,000.00
	726	Charges	53 DMV - Service and Repair	50,000.00
			55 DMV Admin. Fees	30,000.00
			<b>202210 Total</b>	<b>109,044.00</b>
			<b>2112 Total</b>	<b>109,044.00</b>
<b>2120 Income Tax Fund</b>				
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	15,678.00
			61 Life Insurance	164.00
			63 Worker's Compensation	3,000.00
			<b>753001 Total</b>	<b>18,842.00</b>





## 2025 Transfer Authorization Exhibit (C)

852101 - Income Tax - Administration	621	Payroll Fringes	60 Hospitalization	203,040.00
			61 Life Insurance	2,010.00
			63 Worker's Compensation	32,000.00
			<b>852101 Total</b>	<b>237,050.00</b>
			<b>2120 Total</b>	<b>255,892.00</b>

### 2160 Vacant/Forecl Registry Exp SR Fd

101501 - Code Enforcement Administration	726	Charges	53 DMV - Service and Repair	500.00
101501 Total				500.00
701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	5,100.00
			61 Life Insurance	60.00
			63 Worker's Compensation	1,000.00
701001 Total				6,160.00
2160 Total				6,660.00

### 2175 Comprehensive Plan Implement

501001 - Mayor - Administration		823	Advance Out - Due to Other Fund	42	Advance Repayment - Out	500,000.00
				501001 Total		500,000.00
501002 - PLANNING AND ZONING DEPARTMENT		621	Payroll Fringes	60	Hospitalization	18,720.00
				61	Life Insurance	156.00
				63	Worker's Compensation	5,500.00
				501002 Total		24,376.00
				2175 Total		524,376.00

### 2178 Centennial Plaza TDD

861101 - Tourism Develop District- TDD	823	Advance Out - Due to Other Fund	42 Advance Repayment - Out	17,868.00
			861101 Total	17,868.00
			2178 Total	17,868.00

### 2211 Community Development Fund (CD)



## 2025 Transfer Authorization Exhibit (C)

506001 - Community Development Admin.	823	Advance Out - Due to Other Fund	42 Advance Repayment - Out	50,000.00
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<b>506001 Total</b>	<b>50,000.00</b>
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<b>2211 Total</b>	<b>50,000.00</b>
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### 2312 STD Control Program

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	76,980.00
			61 Life Insurance	582.00
			63 Worker's Compensation	9,000.00

<b>301001 Total</b>	<b>86,562.00</b>
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<b>2312 Total</b>	<b>86,562.00</b>
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### 2313 Local Health Dept Prev Support

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,395.00
			61 Life Insurance	9.00
			63 Worker's Compensation	500.00

<b>301001 Total</b>	<b>1,904.00</b>
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<b>2313 Total</b>	<b>1,904.00</b>
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### 2314 Infant Mortality Reduction

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	99,000.00
			61 Life Insurance	720.00
			63 Worker's Compensation	10,000.00

<b>301001 Total</b>	<b>109,720.00</b>
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<b>2314 Total</b>	<b>109,720.00</b>
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### 2316 WIC

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	121,800.00
			61 Life Insurance	840.00
			63 Worker's Compensation	19,000.00

<b>301001 Total</b>	<b>141,640.00</b>
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<b>2316 Total</b>	<b>141,640.00</b>
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### 2318 HIV Prevention



## 2025 Transfer Authorization Exhibit (C)

301001 - Health - Administration	621	Payroll Fringes	60 Hosplitalization	11,640.00
			61 Life Insurance	132.00
			63 Worker's Compensation	3,500.00
			301001 Total	15,272.00
			2318 Total	15,272.00

### 2319 Early Intervention Services

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	12,360.00
			61 Life Insurance	138.00
			63 Worker's Compensation	2,500.00
			<b>301001 Total</b>	<b>14,998.00</b>
			<b>2319 Total</b>	<b>14,998.00</b>

### 2320 Nursing Clinic Activity Fund

303001 - Nurses	621	Payroll Fringes	63 Worker's Compensation	500.00
			303001 Total	500.00
303002 - Travel Clinic	621	Payroll Fringes	60 Hospitalization	2,040.00
			61 Life Insurance	24.00
			63 Worker's Compensation	500.00
			303002 Total	2,564.00
303004 - Dental Services	621	Payroll Fringes	60 Hospitalization	8,970.00
			61 Life Insurance	66.00
			63 Worker's Compensation	1,000.00
			303004 Total	10,036.00
			2320 Total	13,100.00

### 2321 Get Vaccinated Ohio (IAP)

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	510.00
			61 Life Insurance	6.00
			63 Worker's Compensation	125.00
			301001 Total	641.00
			2321 Total	641.00

### 2322 Dental Sealant



## 2025 Transfer Authorization Exhibit (C)

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	11,160.00
			61 Life Insurance	72.00
			63 Worker's Compensation	1,000.00
			301001 Total	12,232.00
			2322 Total	12,232.00

### 2323 Personal Responsibility Ed Pr Fd

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	714.00
			61 Life Insurance	8.00
			63 Worker's Compensation	250.00
			301001 Total	972.00
			2323 Total	972.00

### 2324 NALOXONE ACCESS GRANT FUND

FUND					
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	28,800.00	
			61 Life Insurance	240.00	
			63 Worker's Compensation	3,000.00	
			301001 Total	32,040.00	
			2324 Total	32,040.00	

### 2328 Public Health Infrastructure

2328 Public Health Infrastructure				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	9,360.00
			61 Life Insurance	78.00
			63 Worker's Compensation	1,250.00
			301001 Total	10,688.00
301019 - COVID-19 STIMULUS	621	Payroll Fringes	60 Hospitalization	3,060.00
			61 Life Insurance	36.00
			63 Worker's Compensation	750.00
			301019 Total	3,846.00
			2328 Total	14,534.00

### 2329 Smoke Free Ohio

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	720.00
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## 2025 Transfer Authorization Exhibit (C)

301001 - Health - Administration	621	Payroll Fringes	61 Life Insurance	6.00
			63 Worker's Compensation	100.00
			<b>301001 Total</b>	<b>826.00</b>
			<b>2329 Total</b>	<b>826.00</b>

### 2330 Public Health Workforce Grant

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	14,280.00
			61 Life Insurance	168.00
			63 Worker's Compensation	2,500.00
			<b>301001 Total</b>	<b>16,948.00</b>
			<b>2330 Total</b>	<b>16,948.00</b>

### 2331 Air Pollution (134)

2331 All Fringes (13%)				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	117,000.00
			61 Life Insurance	1,030.00
			63 Worker's Compensation	21,500.00
			<b>301001 Total</b>	<b>139,530.00</b>
			<b>2331 Total</b>	<b>139,530.00</b>

### 2335 EARLY HEAD START PROGRAM

PROGRAM				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,428.00
			61 Life Insurance	17.00
			63 Worker's Compensation	500.00
			<b>301001 Total</b>	<b>1,945.00</b>
			<b>2335 Total</b>	<b>1,945.00</b>

### 2351 Food Protection Program

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	43,290.00
			61 Life Insurance	282.00
			63 Worker's Compensation	5,250.00
			<b>301001 Total</b>	<b>48,822.00</b>
			<b>2351 Total</b>	

### 2353 Swimming Pool



## 2025 Transfer Authorization Exhibit (C)

301001 - Health - Administration	621 Payroll Fringes	63 Worker's Compensation	100.00
		<b>301001 Total</b>	<b>100.00</b>
		<b>2353 Total</b>	<b>100.00</b>

### 2354 Solid Waste Program

301001 - Health - Administration	621 Payroll Fringes	60 Hospitalization	9,870.00
		61 Life Insurance	84.00
		63 Worker's Compensation	1,250.00
		<b>301001 Total</b>	<b>11,204.00</b>
307001 - Environmental Health Administration	621 Payroll Fringes	60 Hospitalization	23,700.00
		61 Life Insurance	180.00
		63 Worker's Compensation	2,500.00
		<b>307001 Total</b>	<b>26,380.00</b>
		<b>2354 Total</b>	<b>37,584.00</b>

### 2356 Body Art

301001 - Health - Administration	621 Payroll Fringes	63 Worker's Compensation	150.00
		<b>301001 Total</b>	<b>150.00</b>
		<b>2356 Total</b>	<b>150.00</b>

### 2423 Court Cap. Improv/Spec Proj Fund

701001 - Judges Administration	621 Payroll Fringes	60 Hospitalization	50,400.00
		61 Life Insurance	240.00
		63 Worker's Compensation	4,250.00
		<b>701001 Total</b>	<b>54,890.00</b>
		<b>2423 Total</b>	<b>54,890.00</b>

### 2530 Park Operat & Spec Rev/Proj Fund

401045 - Park - Edward "Peel" Coleman Ctr	621 Payroll Fringes	60 Hospitalization	20,400.00
		61 Life Insurance	480.00
		63 Worker's Compensation	5,500.00
		<b>401045 Total</b>	<b>26,380.00</b>



## 2025 Transfer Authorization Exhibit (C)

401052 - Parks Rec Programs	621	Payroll Fringes	60 Hospitalization	28,800.00
			61 Life Insurance	240.00
			63 Worker's Compensation	4,250.00
			<b>401052 Total</b>	<b>33,290.00</b>
401060 - Special Park Funds	621	Payroll Fringes	60 Hospitalization	57,600.00
			61 Life Insurance	600.00
			63 Worker's Compensation	13,000.00
	726	Charges	53 DMV - Service and Repair	57,500.00
			55 DMV Admin. Fees	10,000.00
			<b>401060 Total</b>	<b>138,700.00</b>
401065 - Park Maintenance	621	Payroll Fringes	60 Hospitalization	244,800.00
			61 Life Insurance	2,640.00
			63 Worker's Compensation	38,000.00
			<b>401065 Total</b>	<b>285,440.00</b>
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	372.00
			61 Life Insurance	2.00
			63 Worker's Compensation	50.00
			<b>501101 Total</b>	<b>424.00</b>
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	2,472.00
			61 Life Insurance	19.00
			63 Worker's Compensation	500.00
			<b>753001 Total</b>	<b>2,991.00</b>
			<b>2530 Total</b>	<b>487,225.00</b>
<b>2762 Indigent Driver Alcohol Treatmentmen</b>				
701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	55,800.00
			61 Life Insurance	360.00
			63 Worker's Compensation	2,500.00
			<b>701001 Total</b>	<b>58,660.00</b>
			<b>2762 Total</b>	<b>58,660.00</b>

### 2766 Municipal Probation Services



## 2025 Transfer Authorization Exhibit (C)

701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	37,200.00
			61 Life Insurance	240.00
			63 Worker's Compensation	4,250.00
			701001 Total	
		2766 Total		41,690.00

### 2782 FY23 Pat Leahy Bullet Proof Vest

102001 - Police - Administration	823	Advance Out - Due to Other Fund	42	Advance Repayment - Out	12,690.00
				<b>102001 Total</b>	<b>12,690.00</b>
				<b>2782 Total</b>	<b>12,690.00</b>

### 2786 2023 State Body Worn Camera

102001 - Police - Administration	823	Advance Out - Due to Other Fund	42	Advance Repayment - Out	26,051.00
				<b>102001 Total</b>	<b>26,051.00</b>
				<b>2786 Total</b>	<b>26,051.00</b>

### 2792 Recovery Court ATP Fund

701001 - Judges Administration	621	Payroll Fringes	61 Life Insurance	120.00	
			63 Worker's Compensation	475.00	
			701001 Total		595.00
			2792 Total		595.00

### 2797 Specialized Docket Grant

701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	28,800.00
			61 Life Insurance	240.00
			63 Worker's Compensation	1,700.00
			701001 Total	
			2797 Total	30,740.00

### 2803 OCJS 2021 Proj Safe Neigh Grant





## 2025 Transfer Authorization Exhibit (C)

102001 - Police - Administration	823	Advance Out - Due to Other Fund	42	Advance Repayment - Out	18,000.00
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<b>102001 Total</b>	<b>18,000.00</b>
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<b>2803 Total</b>	<b>18,000.00</b>
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### 2804 ARPA LAW ENFORC VIOLENCE REDUC

102001 - Police - Administration	823	Advance Out - Due to Other Fund	41	Advances Out	74,760.00
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<b>102001 Total</b>	<b>74,760.00</b>
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<b>2804 Total</b>	<b>74,760.00</b>
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### 2808 ARPA 2022 Wellness & Recruit Fd

102001 - Police - Administration	823	Advance Out - Due to Other Fund	41	Advances Out	124,400.00
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<b>102001 Total</b>	<b>124,400.00</b>
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<b>2808 Total</b>	<b>124,400.00</b>
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### 2817 FY23 Edward Byrne Memorial Grant

102001 - Police - Administration	823	Advance Out - Due to Other Fund	41	Advances Out	9,670.00
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<b>102001 Total</b>	<b>9,670.00</b>
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<b>2817 Total</b>	<b>9,670.00</b>
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### 2820 2021 DEPT HS ASST TO FIREFIGHTER

103001 - Fire Administration	823	Advance Out - Due to Other Fund	42	Advance Repayment - Out	188,464.00
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<b>103001 Total</b>	<b>188,464.00</b>
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<b>2820 Total</b>	<b>188,464.00</b>
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### 2821 Community Corrections Act 2.0



## 2025 Transfer Authorization Exhibit (C)

701001 - Judges Administration	621	Payroll Fringes	61 Life Insurance	720.00
			63 Worker's Compensation	10,000.00
			701001 Total	10,720.00
			2821 Total	10,720.00
2822 ARPA 1st Respond Wellness Grant				
103001 - Fire Administration	823	Advance Out - Due to Other Fund	42 Advance Repayment - Out	15,750.00
			103001 Total	15,750.00
			2822 Total	15,750.00
4501 Capital Projects				
201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	4,026.00
			61 Life Insurance	28.00
			63 Worker's Compensation	1,250.00
			201001 Total	5,304.00
201201 - Purchasing Administration	621	Payroll Fringes	60 Hospitalization	3,264.00
			61 Life Insurance	38.00
			63 Worker's Compensation	650.00
			201201 Total	3,952.00
202001 - Engineering - Administration	621	Payroll Fringes	60 Hospitalization	132,390.00
			61 Life Insurance	1,188.00
			63 Worker's Compensation	27,000.00
			202001 Total	160,578.00
202020 - Engineer - Urban Forestry	621	Payroll Fringes	61 Life Insurance	48.00
			63 Worker's Compensation	750.00
			202020 Total	798.00
202260 - Street Paving	621	Payroll Fringes	60 Hospitalization	143,724.00
			61 Life Insurance	1,531.00
			63 Worker's Compensation	23,000.00
			202260 Total	168,255.00
206006 - Collection System Department	621	Payroll Fringes	60 Hospitalization	14,328.00



## 2025 Transfer Authorization Exhibit (C)

206006 - Collection System Department	621	Payroll Fringes	61 Life Insurance	134.00
			63 Worker's Compensation	2,500.00
			<b>206006 Total</b>	<b>16,962.00</b>
			<b>4501 Total</b>	<b>355,849.00</b>
<b>4502 Motor Vehicle Purchase (502)</b>				
102001 - Police - Administration	726	Charges	53 DMV - Service and Repair	250,000.00
			<b>102001 Total</b>	<b>250,000.00</b>
103001 - Fire Administration	726	Charges	53 DMV - Service and Repair	350,000.00
			<b>103001 Total</b>	<b>350,000.00</b>
104001 - Traffic Engineer Administration	726	Charges	53 DMV - Service and Repair	5,000.00
			<b>104001 Total</b>	<b>5,000.00</b>
104010 - Traffic Sign & Paint	726	Charges	53 DMV - Service and Repair	11,000.00
			<b>104010 Total</b>	<b>11,000.00</b>
104020 - Traffic Signal	726	Charges	53 DMV - Service and Repair	20,000.00
			<b>104020 Total</b>	<b>20,000.00</b>
104040 - Traffic Eng/Parking Meter	726	Charges	53 DMV - Service and Repair	7,500.00
			<b>104040 Total</b>	<b>7,500.00</b>
202001 - Engineering - Administration	726	Charges	53 DMV - Service and Repair	7,500.00
			55 DMV Admin. Fees	2,000.00
			<b>202001 Total</b>	<b>9,500.00</b>
202010 - Engineer - Daily Operations	726	Charges	53 DMV - Service and Repair	600.00
			<b>202010 Total</b>	<b>600.00</b>
202210 - Public Works	726	Charges	53 DMV - Service and Repair	220,000.00
			<b>202210 Total</b>	<b>220,000.00</b>
202260 - Street Paving	726	Charges	53 DMV - Service and Repair	175,000.00
			55 DMV Admin. Fees	55,000.00
			<b>202260 Total</b>	<b>230,000.00</b>



## 2025 Transfer Authorization Exhibit (C)

204010 - Building Maintenance	726	Charges	53 DMV - Service and Repair	5,000.00
			<b>204010 Total</b>	<b>5,000.00</b>
206006 - Collection System Department	726	Charges	53 DMV - Service and Repair	7,250.00
			55 DMV Admin. Fees	1,750.00
			<b>206006 Total</b>	<b>9,000.00</b>
501001 - Mayor - Administration	726	Charges	53 DMV - Service and Repair	1,250.00
			<b>501001 Total</b>	<b>1,250.00</b>
504010 - Information Technology Manager	726	Charges	53 DMV - Service and Repair	1,750.00
			<b>504010 Total</b>	<b>1,750.00</b>
701001 - Judges Administration	726	Charges	53 DMV - Service and Repair	11,000.00
			<b>701001 Total</b>	<b>11,000.00</b>
			<b>4502 Total</b>	<b>1,131,600.00</b>

### 5201 Water Works - Operating (020)

201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	6,588.00
			61 Life Insurance	53.00
			63 Worker's Compensation	1,900.00
			<b>201001 Total</b>	<b>8,541.00</b>
201201 - Purchasing Administration	621	Payroll Fringes	60 Hospitalization	3,264.00
			61 Life Insurance	38.00
			63 Worker's Compensation	650.00
			<b>201201 Total</b>	<b>3,952.00</b>
207001 - Water - Administration	621	Payroll Fringes	60 Hospitalization	63,840.00
			61 Life Insurance	462.00
			63 Worker's Compensation	10,500.00
	726	Charges	54 Central Services Charges	552,192.00
			<b>207001 Total</b>	<b>626,994.00</b>



## 2025 Transfer Authorization Exhibit (C)

207003 - Billing and Records	621	Payroll Fringes	60 Hospitalization	180,080.00
			61 Life Insurance	1,837.00
			63 Worker's Compensation	26,300.00
			207003 Total	208,217.00
207010 - Pumping	621	Payroll Fringes	60 Hospitalization	269,400.00
			61 Life Insurance	2,520.00
			63 Worker's Compensation	47,500.00
			207010 Total	319,420.00
207012 - Pumping Maintenance	621	Payroll Fringes	60 Hospitalization	80,400.00
			61 Life Insurance	600.00
			63 Worker's Compensation	11,200.00
			207012 Total	92,200.00
207022 - Distribution Maintenance	621	Payroll Fringes	60 Hospitalization	563,430.00
			61 Life Insurance	5,244.00
			63 Worker's Compensation	96,000.00
	726	Charges	53 DMV - Service and Repair	300,000.00
			55 DMV Admin. Fees	50,000.00
	819	Transfer Out - Due to Other Fund	60 Operating Transfer Out	90,000.00
			80 Transferred to 6018	42,700.00
				207022 Total
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	1,488.00
			61 Life Insurance	10.00
			63 Worker's Compensation	175.00
			501101 Total	1,673.00
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	7,368.00
			61 Life Insurance	60.00
			63 Worker's Compensation	1,000.00
			753001 Total	8,428.00
			5201 Total	2,416,799.00
5410 Sewer Operating				
201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	6,588.00



## 2025 Transfer Authorization Exhibit (C)

201001 - Service Director Administration	621	Payroll Fringes	61 Life Insurance	53.00
			63 Worker's Compensation	1,800.00
			<b>201001 Total</b>	<b>8,441.00</b>
201201 - Purchasing Administration	621	Payroll Fringes	60 Hospitalization	3,264.00
			61 Life Insurance	38.00
			63 Worker's Compensation	700.00
			<b>201201 Total</b>	<b>4,002.00</b>
202010 - Engineer - Daily Operations	621	Payroll Fringes	60 Hospitalization	114,360.00
			61 Life Insurance	1,104.00
			63 Worker's Compensation	24,000.00
	726	Charges	53 DMV - Service and Repair	5,000.00
			55 DMV Admin. Fees	2,500.00
			<b>202010 Total</b>	<b>146,964.00</b>
202020 - Engineer - Urban Forestry	621	Payroll Fringes	61 Life Insurance	12.00
			63 Worker's Compensation	175.00
			<b>202020 Total</b>	<b>187.00</b>
206001 - WRF - Administration	621	Payroll Fringes	60 Hospitalization	24,600.00
			61 Life Insurance	360.00
			63 Worker's Compensation	7,200.00
	726	Charges	53 DMV - Service and Repair	1,500.00
			54 Central Services Charges	450,000.00
			55 DMV Admin. Fees	500.00
	819	Transfer Out - Due to Other Fund	80 Transferred to 6018	2,900.00
			<b>206001 Total</b>	<b>487,060.00</b>
206005 - Operation and Maintenance	621	Payroll Fringes	60 Hospitalization	414,000.00
			61 Life Insurance	4,440.00
			63 Worker's Compensation	68,400.00
	726	Charges	53 DMV - Service and Repair	20,000.00
			55 DMV Admin. Fees	2,000.00



## 2025 Transfer Authorization Exhibit (C)

206005 - Operation and Maintenance	819	Transfer Out - Due to Other Fund	80 Transferred to 6018	30,400.00
			85 Transfer to 5413	1,520,000.00
			<b>206005 Total</b>	<b>2,059,240.00</b>
206006 - Collection System Department	621	Payroll Fringes	60 Hospitalization	343,872.00
			61 Life Insurance	3,226.00
			63 Worker's Compensation	55,250.00
	726	Charges	53 DMV - Service and Repair	120,000.00
			55 DMV Admin. Fees	20,000.00
			<b>206006 Total</b>	<b>542,348.00</b>
206011 - Industrial Waste	621	Payroll Fringes	60 Hospitalization	61,800.00
			61 Life Insurance	480.00
			63 Worker's Compensation	8,000.00
			<b>206011 Total</b>	<b>70,280.00</b>
207003 - Billing and Records	621	Payroll Fringes	60 Hospitalization	121,446.00
			61 Life Insurance	1,237.00
			63 Worker's Compensation	17,500.00
			<b>207003 Total</b>	<b>140,183.00</b>
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	1,488.00
			61 Life Insurance	10.00
			63 Worker's Compensation	175.00
			<b>501101 Total</b>	<b>1,673.00</b>
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	7,368.00
			61 Life Insurance	60.00
			63 Worker's Compensation	1,000.00
			<b>753001 Total</b>	<b>8,428.00</b>
			<b>5410 Total</b>	<b>3,468,806.00</b>
<b>5601 Refuse Operation</b>				
201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	6,588.00
			61 Life Insurance	53.00
			63 Worker's Compensation	1,800.00
			<b>201001 Total</b>	<b>8,441.00</b>
205001 - Refuse Administration	621	Payroll Fringes	60 Hospitalization	685,950.00



## 2025 Transfer Authorization Exhibit (C)

205001 - Refuse Administration	621	Payroll Fringes	61 Life Insurance	7,380.00
			63 Worker's Compensation	102,500.00
	726	Charges	53 DMV - Service and Repair	625,000.00
			54 Central Services Charges	350,000.00
			55 DMV Admin. Fees	100,000.00
	819	Transfer Out - Due to Other Fund	80 Transferred to 6018	50,000.00
			205001 Total1,920,830.00	
207003 - Billing and Records	621	Payroll Fringes	60 Hospitalization	54,304.00
			61 Life Insurance	520.00
			63 Worker's Compensation	7,500.00
			207003 Total62,324.00	
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	1,116.00
			63 Worker's Compensation	150.00
			501101 Total1,266.00	
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	6,336.00
			61 Life Insurance	52.00
			63 Worker's Compensation	1,000.00
			753001 Total7,388.00	
			5601 Total	2,000,249.00
5701 Building Code Fund				
101501 - Code Enforcement Administration	621	Payroll Fringes	60 Hospitalization	248,700.00
			61 Life Insurance	2,700.00
			63 Worker's Compensation	42,250.00
	726	Charges	53 DMV - Service and Repair	3,500.00
			54 Central Services Charges	110,000.00
			55 DMV Admin. Fees	2,500.00
			101501 Total409,650.00	
501001 - Mayor - Administration	621	Payroll Fringes	60 Hospitalization	1,440.00
			61 Life Insurance	12.00
			63 Worker's Compensation	500.00
			501001 Total1,952.00	





## 2025 Transfer Authorization Exhibit (C)

501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	372.00
			61 Life Insurance	2.00
			63 Worker's Compensation	50.00
			<b>501101 Total</b>	<b>424.00</b>

753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	23,328.00
			61 Life Insurance	194.00
			63 Worker's Compensation	4,500.00
			<b>753001 Total</b>	<b>28,022.00</b>
			<b>5701 Total</b>	<b>440,048.00</b>

### 6010 Workers Comp Retro Fund

501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	22,170.00
			61 Life Insurance	218.00
			63 Worker's Compensation	3,500.00
			501101 Total	25,888.00
			6010 Total	25,888.00

### 6017 Health & Life Insurance (007)

501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	31,470.00
			61 Life Insurance	278.00
			63 Worker's Compensation	5,000.00
			501101 Total	36,748.00
			6017 Total	36,748.00

### 6018 Vehicle Self Insurance (008)

753030 - Self-Vehicle Insurance	621	Payroll Fringes	60 Hospitalization	3,600.00
			61 Life Insurance	30.00
			63 Worker's Compensation	1,100.00
			<b>753030 Total</b>	<b>4,730.00</b>

### 6023 Compensated Absence Claim Fund

801001 - Auditor - Administration	621	Payroll Fringes	63 Worker's Compensation	70,000.00
			<b>801001 Total</b>	<b>70,000.00</b>



## 2025 Transfer Authorization Exhibit (C)

			<b>6023 Total</b>	<b>70,000.00</b>
<b>6041 Motor Vehicle Dept DMV (40)</b>				
103001 - Fire Administration	621	Payroll Fringes	60 Hospitalization	37,200.00
			61 Life Insurance	240.00
			63 Worker's Compensation	3,750.00
			<b>103001 Total</b>	<b>41,190.00</b>
208001 - Motor Vehicle - Administration	621	Payroll Fringes	60 Hospitalization	10,200.00
			61 Life Insurance	120.00
			63 Worker's Compensation	3,500.00
			<b>208001 Total</b>	<b>13,820.00</b>
208010 - Service and Repair	621	Payroll Fringes	60 Hospitalization	180,600.00
			61 Life Insurance	1,800.00
			63 Worker's Compensation	30,000.00
			<b>208010 Total</b>	<b>212,400.00</b>
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	372.00
			61 Life Insurance	2.00
			63 Worker's Compensation	50.00
			<b>501101 Total</b>	<b>424.00</b>
			<b>6041 Total</b>	<b>267,834.00</b>
<b>7601 Health Fund</b>				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	69,600.00
			61 Life Insurance	720.00
			63 Worker's Compensation	11,250.00
	726	Charges	53 DMV - Service and Repair	6,750.00
			55 DMV Admin. Fees	5,000.00
	823	Advance Out - Due to Other Fund	41 Advances Out	15,000.00
			<b>301001 Total</b>	<b>108,320.00</b>
303001 - Nurses	621	Payroll Fringes	60 Hospitalization	90,756.00
			61 Life Insurance	994.00
			63 Worker's Compensation	18,000.00
			<b>303001 Total</b>	<b>109,750.00</b>



## 2025 Transfer Authorization Exhibit (C)

304001 - Lab	621	Payroll Fringes	60 Hospitalization	26,010.00
			61 Life Insurance	222.00
			63 Worker's Compensation	5,250.00
			304001 Total	31,482.00
306001 - Air Pollution	819	Transfer Out - Due to Other Fund	84 Transferred to 2331 Air Pollutio	40,000.00
			306001 Total	40,000.00
307001 - Environmental Health Administration	621	Payroll Fringes	60 Hospitalization	97,020.00
			61 Life Insurance	756.00
			63 Worker's Compensation	10,500.00
			307001 Total	108,276.00
308001 - Health Promotion & Planning	621	Payroll Fringes	60 Hospitalization	38,040.00
			61 Life Insurance	282.00
			63 Worker's Compensation	7,250.00
			308001 Total	45,572.00
			7601 Total	443,400.00
			Report Total	26,003,271.00



## 2025 Transfer Authorization Exhibit (C)

ACCOUNT SUMMARY				TOTAL
621	Payroll Fringes	60	Hospitalization	13,060,014.00
		61	Life Insurance	123,062.00
		63	Worker's Compensation	2,217,950.00
			Total	\$15,401,026.00
726	Charges	53	DMV - Service and Repair	2,538,100.00
		54	Central Services Charges	1,462,192.00
		55	DMV Admin. Fees	693,300.00
			Total	\$4,693,592.00
819	Transfer Out - Due to Other Fund	60	Operating Transfer Out	90,000.00
		65	Interfund Transfer Out	2,515,000.00
		80	Transferred to 6018	301,000.00
		84	Transferred to 2331 Air Pollutio	40,000.00
		85	Transfer to 5413	1,520,000.00
		87	Transfer Out - Other	250,000.00
	Total	\$4,716,000.00		
823	Advance Out - Due to Other Fund	41	Advances Out	363,830.00
		42	Advance Repayment - Out	828,823.00
			Total	\$1,192,653.00
GRAND TOTAL				26,003,271.00

3/3/25  
(#)

THE  
CITY OF

**CANTON, OHIO**



**WILLIAM V. SHERER II, MAYOR**

February 27, 2025

Canton City Council  
Council Chambers  
Canton, OH 44702

**RE: Legislation Request – 2025 Capital Budget**

Dear Madam President and Honorable Members,

Recently, the Administration and Public Property Capital Improvement Chairman Scaglione met to review the Capital and Motor Vehicle Fund requests for 2025. The purchases that received approval after this review are outlined in the attached list which are listed department by department (not by fund) and are deemed necessary for the operation of the requesting departments and the City of Canton as a whole. Please note that there are several purchases and projects that we have moved to the ARPA and Comprehensive Plan funds. These are capital in nature, and using these funds will allow us to get additional projects completed. All 2025 capital expenditures, which include ARPA identified projects, capital (4501) projects and vehicle purchases and leases (4502), total \$12,100,636.00.

Of this total amount \$10,533,574.00 are Capital (4501) projects or purchases, and \$1,567,062.00 are Motor Vehicle (4502) purchases.

The list of attached projects is extensive and deemed to be the best use of City funds for this capital cycle.

Therefore, we respectfully request legislation that does the following:

1. Authorizes the appropriate official(s) to purchase and/or lease the titled vehicles described in the attached list, including all necessary equipment and components, in accordance with Section 105.08 of the Canton Codified Ordinances.
2. Authorizes the appropriate official(s) to enter into contract for governmental leases/loans to assist with the purchase of vehicles and equipment described in the attached list.
3. Authorizes the appropriate official(s) to advertise, receive bids, award, and enter into contract and/or contract amendments/change orders for the purchases and projects described in the attached list that exceed any applicable dollar amount threshold(s).
4. Alternatively authorizes the appropriate official(s) to enter into contract for the purchases and projects described above in Sections 1 and 3 via any procurement process authorized by law.
5. Authorizes the appropriate official(s) to enter into all professional services contracts described in the attached list.

6. Waives the informal resolution requirements of Canton Codified Ordinance 105.09 for purchases approved through this ordinance.
7. Authorizes and directs the Auditor to pay any and all moral obligations for construction contract change orders that are otherwise approved by the Board of Control pursuant to Canton Codified Ordinance 105.14 within the established dollar amount thresholds.
8. Authorizes and directs the Auditor to pay any and all moral obligations for construction contract change orders that took place prior to the passage of this ordinance.
9. Makes the following supplemental appropriations, appropriation transfer and inter-fund transfer:

#### Supplemental Appropriations

a) From:	Unappropriated Balance of 4501 Capital Projects Fund	\$1,949,526.00
To:	4501 102001 Police Admin – Other	\$193,504.00
	4501 103001 Fire Admin – Other	\$343,500.00
	4501 201201 Purchasing Admin – Other	\$20,101.00
	4501 202210 Street Maintenance – Other	\$212,100.00
	4501 204010 Other Buildings – Other	\$684,150.00
	4501 208001 Motor Vehicle Admin – Other	\$26,000.00
	4501 504010 Informational Technology – Other	\$120,000.00
	4501 506001 Community Development – Other	\$46,100.00
	4501 701001 Judges Admin – Other	\$85,971.00
	4501 701002 Clerk of Courts - Other	\$165,000.00
	4501 753001 Law Admin – Other	\$3,100.00
	4501 852101 Treasurer Admin – Other	\$50,000.00
b) From:	Unappropriated Balance of 4502 Motor Vehicle Purchases Fund	\$1,522,062.00
To:	4502 102001 Police Admin – Other	\$531,562.00
	4502 202001 Engineering Admin – Other	\$205,000.00
	4502 202210 Street Maintenance – Other	\$574,500.00
	4502 204010 Other Buildings – Other	\$141,000.00
	4502 501001 Mayor Admin – Other	\$35,000.00
	4502 501002 Planning – Other	\$35,000.00
c) From:	Unappropriated Balance of 1001 General Operating Fund	\$201,501.00
To:	1001 200501 General Gov't Support Admin – Transfer Out	\$201,501.00
d) From:	Unappropriated Balance of 7601 Health Fund	\$201,501.00
To:	7601 301011 Health Assets – Other	\$201,501.00

Appropriation Transfer

e) From:	4501 202001	Engineering Admion - Other	\$28,220.00
To:	4501 202030	30 <sup>th</sup> St NE Resurfacing – Other	\$28,220.00

Inter-Fund Transfer

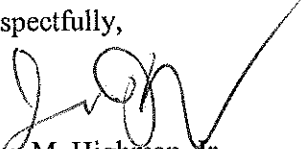
f) From:	1001 200501	General Gov't Support Admin - Transfer Out	\$201,501.00
To:	7601 301011	Health Assets – Transfer In	\$201,501.00

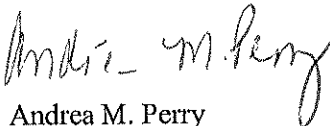
10. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.


11. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact us if you have any questions. Thank you for your consideration.

Respectfully,

  
John M. Highman, Jr.  
Director of Public Service

  
Andrea M. Perry  
Director of Public Safety

  
Mark A. Crouse  
Director of Finance

Attachment

cc: William V Sherer II, Mayor  
Jason Reese, Law Director  
John Slebodnik, Chief Deputy Auditor  
Kim Perez, Treasurer  
John Gabbard, Chief of Police  
Akbar Bennett, Fire Chief  
Chris Barnes, City Engineer  
Keith Parsons, DMV Superintendent  
Steve Trzcinski, Superintendent of Public Works  
Cliff Graves, Building Maintenance Supervisor  
Patrick Barton, IT Director  
Sherice Freeman, Director of Community Development  
Andrew Roth, Director of Purchasing

## Proposed Capital Items to Fund in 2025

Item	Dept
Tape Drive Replacement (for backup tapes of physical servers)	IT
Server (Audit & HR split for security restrictions)	IT
Additional ESET Cyber Security Licenses	IT
Switch Replacement (Partial) (refresh 25 of approximately 100 switches)	IT
PC Refresh (Partial) (refresh approximately 150 PC's)	IT
Fix/Repair Seats in Cruisers (Liberty Ford)	Police
Motorola Batteries for BWC	Police
Printers for Record Room and Patrol	Police
Intoxillizer 9000	Police
Impound Lot Renovations	Police
Outdoor Range - Electric/Lighting/Insulation/Heating/Cooling	Police
(1) one Light Tower	Police
Salt Spreader for Parking Deck	Police
Electric Repairs - SWAT	Police
Generator - Command Truck	Police
Projector - Training Center	Police
Toilets for Jail	Police
(4) four Police Interceptor Cruisers with Upfitting	Police
(1) one Large Pick-Up Truck	Police
*****SubStation Repairs or Renovations***** COMP PLAN	Police
Building Sign	Police
Window Wrap	Police
Computers, Monitors, Printers	Police
Internet and Security	Police
Cameras	Police
Desks and Seating	Police
Misc Build out/Renovations (floors, walls counters etc)	Police
Battery Genlsis Tools for Vehicle extraction/rescue	Fire
(10) ten SCBA pack, (20) twenty bottles and (10) ten face pieces to replace old or broken units to comply w/NFPA	Fire
(1) one Station House Generator for Station 10	Fire
(6) six Blitz Nozzles to replace /update old nozzles	Fire
Security Cameras for each Station to monitor parking lots and surrounding areas	Fire
(20) twenty Sets of Fire Gear to stay with-in NFPA 1851 Standards	Fire
(1) one Fire Pumper Truck (2027 delivery) *****To be paid by lease, 1st pmt to be made in 2026*****	Fire
LCP Tracker Prevalling Wage Software	Purchasing
Brine System Plumbing	Street
Plow Ops Tablets	Street
(2) two Single Axle Snow and Ice Dump Trucks	Street
(2) two 3/4 Ton 4 x 4 Regular Pick-Up with plow package and safety lights	Street
(1) one Trailered Message Board	Street
Civic Center Lights In Corridor	Civic Center
(3) three 3/4 Ton Pick-Up Trucks	Buildings
HVAC Upgrades - Fire Station 5	Buildings
HVAC System Repairs - DMV	Buildings



Fire Alarm System Upgrade - DMV	Buildings
Fire Alarm System Upgrade - Street Dept	Buildings
Lobby Glass Replacement - Mayors Floor	Buildings
Lobby Glass Replacement - Council Chambers	Buildings
Lobby Glass Replacement - Civil Service	Buildings
Interior Door - 3rd Street Entrance - Police	Buildings
Concrete Pad Replacement - Central Plaza Fountain	Buildings
Planter Replacement Downtown	Buildings
Parking Garage Apron Installation (Sears Bldg)	Buildings
(2) two Circulating Pumps - Sears Bldg	Buildings
Single Man Lift Machine - Bldg Maintenance	Buildings
40" Bobcat S70 with forks	Buildings
Conference Wall Removal - Engineering	Buildings
Garage Door - Sears Bldg	Buildings
(2) two Heat Pumps per replacement schedule (Sears Bldg and Fire Station 4)	Buildings
City Hall Parking Garage Repair Change Ordinance	Buildings
Steel Industrial Workhorse 3 Ton	DMV
Jack Stand 10 Ton	DMV
(1) one Small SUV	Mayor
(1) one Small SUV	Planning
6th Floor Law Conference Room Furniture	Planning
Conference Room Furniture	Planning
New Flooring - Community Development	CD
Replace Window Blinds in all Offices	CD
Doors and Wall Construction - Community Development	CD
Courtroom # 3 Renovation	Judges
Laser Projector (DWU 880GS) w/Zoom Lens and Installation	Judges
Development of New Case Management System - Year 2 of 2	Clerk of Courts
(7) seven Guest Chairs	Law
(3) three Office Chairs	Law
Carpeting Office Area	Treasurer
Painting Office Area	Treasurer
Security Camera Upgrades	Treasurer
Hard Drive for CEPHID - Lab	Health
(20) twenty Laptop/Desktop Computers with accessories	Health
(2) two Printer/Copier/Scanners for Nursing	Health
(1) one Printer/Copier/Scanners for WIC	Health
Welch Allyn BP Machine for Nursing	Health
(3) three Stand Desk Risers with dual monitor arm and standing mat	Health
*****Renovation Items *****	Health
Desks with Hutch for 1st floor offices	Health
Blinds for 2nd floor (West Windows)	Health
(4) four Cabinets for Vital Statistics Employees	Health
(5) five Exam Tables for Nursing	Health
(5) five Exam Table Lights for Nursing	Health
(10) ten Cabinets for Senior Leadership Offices	Health
Furniture needs for 1st and 2nd Floor (cabinets, bookshelves, tables, chairs and items for storage)	Health
(21) twenty-one Chairs for Nursing Employees	Health

(1) one Extended Cab Pick-Up Truck	Health
(2) two Small SUVs	Engineers
(1) one Large Quad Cab Pick-Up Truck	Engineers
(1) one 4 x 4 Pick-Up Truck	Engineers
Cleveland Ave NW Paving 12th to 50th, GP 1283 (Construction, Oversight)	Engineers
ODOT Urban Paving -Resurface Portions of SR 43/43D/172, GP 1245 (Construction change order)	Engineers
East Tusc Streetscape - Phase 2, GP 1422 (Construction, Oversight)	Engineers
Cleveland Ave NW Streetscape Phase 2 (8th to 12th), GP 1409 (Construction, Oversight)	Engineers
Cleveland Ave SW Reconstruction Phase 2, GP 1476 (Construction)	Engineers
Belden Ave NE Bridge Rehabilitation, GP 1375 (Construction, Oversight)	Engineers
10th St NE Realignment and Closing at W&LE RR, GP 1387 (Right-of-way, Construction)	Engineers
6th St NW - St. Johns Streetscape, GP 1429 (Construction)	Engineers
11th St SE Realignment & Streetscape , GP 1144 (Construction change order)	Engineers
STA-SR172-11.91, W. Tusc. Safety Corridor project, GP 1165 (Design change order, Right-of-way)	Engineers
15th St SW Bridge Replacement , GP 1299 (Construction change order)	Engineers
13th St I-77 Safety Project, GP 1335 (Study)	Engineers
15th St SE and Allen Ave SE RR Xing Project, GP 1390 (Construction change order)	Engineers
Cleveland Ave Streetscape Phase 3 (12th to 30th), GP 1392 (Design)	Engineers
7th St and The O'Jays Roundabout, GP 1411 (Design)	Engineers
18th St SW Storm Sewer CIPP, GP 1386 (change order)	Engineers
Maryland Ave SW Curbs Phase 2 , GP 1413 (Construction)	Engineers
2023 Paving Project, GP 1414 (Construction change order)	Engineers
Safe Routes To School (SRTS) - Gibbs Elementary, GP 1423 (Design)	Engineers
Colonial Blvd Phase 2 - PID 119935, GP 1428 (Design, Right-of-way)	Engineers
Fulton Ave NW and 25th St NW Intersection Improvement, GP 1430 (Design)	Engineers
Cleveland Ave SW Reconstruction Phase 1, GP 1435 (Construction change order)	Engineers
2024 Paving Project, GP 1453 (Construction change order)	Engineers
10th St NW Sidewalk - CDBG, GP 1454 (Construction)	Engineers
The O'Jays Pkwy NE Paving, GP 1457 (Design, Construction)	Engineers
East Tusc Streetscape Phase 3, GP 1469 (Design)	Engineers
Fulton Road Bridge Sidewalk, GP 1479 (Design)	Engineers
2025 Paving Project, GP 1486	Engineers
Traffic Speed Monitoring Software	Engineers
School Zone Upgrades	Engineers
Annual Bridge Inspections	Engineers
Bridge Underpass Lighting	Engineers
Annual PMG Pavement Condition Index (PCI) Update	Engineers
Concrete Repair and Replacement	Engineers
Light pole upgrades for Westpark South	Engineers
Sidewalk Program	Engineers
Cartegraph	Engineers
Speed Tables	Engineers
Audible Pedestrian Signals	Engineers
Annual Striping Contract	Engineers
Kirby NE Paving	Engineers
Montabella Estates Gateway Neighborhood Project	Engineers
30th St NW Sidewalk Project, GP 1238 (Construction change order)	Engineers
Tree Planting	Engineers

3/3/23  
CT  
BTF

NOTICE TO LEGISLATIVE  
AUTHORITY

OHIO DIVISION OF LIQUOR CONTROL  
6606 TUSSING ROAD, P.O. BOX 4005  
REYNOLDSBURG, OHIO 43068-9005  
(614)644-2360 FAX(614)644-3166

TO

9250403		NEW		VENUES AT GREENTREE LLC 3840 GREENTREE AVE SW STE 2 CANTON OH 44706	
PERMIT NUMBER					
TYPE					
ISSUE DATE					
FILING DATE					
01 13 2025					
D1 D3					
PERMIT CLASSES					
76	055	B	E40249		
TAX DISTRICT		RECEIPT NO.			

FROM 02/20/2025

PERMIT NUMBER		TYPE	
ISSUE DATE			
FILING DATE			
PERMIT CLASSES			
TAX DISTRICT		RECEIPT NO.	



MAILED 02/20/2025

RESPONSES MUST BE POSTMARKED NO LATER THAN. 03/24/2025

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL  
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING  
REFER TO THIS NUMBER IN ALL INQUIRIES

B NEW 9250403

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT  
THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.

WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title) - ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council

☐ Township Fiscal Officer

CLERK OF CANTON CITY COUNCIL  
218 CLEVELAND AV SW  
CANTON OHIO 44702

3/3/25  
CH  
RtE

NOTICE TO LEGISLATIVE  
AUTHORITY

OHIO DIVISION OF LIQUOR CONTROL  
6606 TUSSING ROAD, P.O. BOX 4005  
REYNOLDSBURG, OHIO 43068-9005  
(614)644-2360 FAX(614)644-3166

TO

4527637		STCK		KAYMACK INC DBA MIKES AGAIN 1ST FL & PATIO 1037-39 BEDFORD AVE SW CANTON OHIO 44710
PERMIT NUMBER TYPE				
ISSUE DATE				
01 09 2024				
FILING DATE				
D2 D2X D3				
PERMIT CLASSES				
76	055	B	F32782	
TAX DISTRICT		RECEIPT NO.		

FROM 01/24/2025

PERMIT NUMBER		TYPE	
ISSUE DATE			
FILING DATE			
PERMIT CLASSES			
TAX DISTRICT		RECEIPT NO.	



MAILED

02/04/2025  
01/24/2025 mg

RESPONSES MUST BE POSTMARKED NO LATER THAN.

03/04/2025  
02/24/2025 mg

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL  
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.

REFER TO THIS NUMBER IN ALL INQUIRIES

B STCK 4527637

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT  
THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.

WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title)- ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council

☐ Township Fiscal Officer

CLERK OF CANTON CITY COUNCIL  
218 CLEVELAND AV SW  
CANTON OHIO 44702

3/3/25  
c#

THE  
CITY OF

**CANTON, OHIO**



**WILLIAM V. SHERER II, MAYOR**

February 26, 2025

Canton City Council  
Council Chambers  
Canton, OH 44702

Dear Madam President and Honorable Members:

I am respectfully requesting Council authorization of my appointment of Mr. Greg Conrad to the Canton Tree Commission.

In accordance with Codified Ordinance 917.03, Mr. Conrad resides within Canton and I am confident he will serve the Commission well.

Mr. Conrad will fill the vacated position formerly held by Mr. Jim Griffin. Mr. Conrad's term will commence upon Council approval and expire on December 31, 2025.

Thank you for your assistance in this matter.

Sincerely,

William V. Sherer II  
Mayor

cc: John Highman, Director of Public Service  
Doug Foltz, Director of Parks & Recreation  
Chris Barnes, City Engineer  
Law Department  
File

313125  
CH

THE  
CITY OF

**CANTON, OHIO**



**WILLIAM V. SHERER II, MAYOR**

2025 JAN 03 PM 1:02

January 3, 2025

Board of Commissioners  
Stark County, Ohio  
110 Central Plaza South  
Canton, OH 44702

To The Board of Stark County Commissioners:

Attached is the City of Canton's Petition to annex .426 acres of land presently located in Plain Township. This annexation will be an Expedited Type 2 Annexation following ORC 709.023. The area is to be known as the "The 2904 Market Ave N - 2024 Annexation".

Included with this submission are the following:

- Annexation petition containing the original signatures of the property owner
- Annexation filing data
- Statement by agent, Matthew Bailey
- Annexation plat, four (4) prints
- Legal description of the area, prepared by the City of Canton Engineering Department
- Vicinity map of the area
- \$100 filing fee
- Adjacent property owners list
- Canton City Council Resolution approving Statement of Services
- Sanitary sewer conveyance request letter

If you have any questions in this matter, please contact me at (330) 438-4132.

Sincerely,

Matthew Bailey  
Agent for Petitioner

RECEIPT

Received by:

Jennifer Oley

Date:

1-3-2025

### PETITION FOR ANNEXATION

We (I) the undersigned Petitioner(s) agree to have our (my) property annexed to the City of Canton as an "Expedited Type 2 Annexation" following ORC 709.023. Petitioner(s) further agree to have Matthew Bailey or his designee serve as agent on Petitioner(s) behalf.

**WHOEVER SIGNS THIS PETITION EXPRESSLY WAIVES THEIR RIGHT TO APPEAL IN LAW OR EQUITY FROM THE BOARD OF COUNTY COMMISSIONERS' ENTRY OF ANY RESOLUTION PERTAINING TO THIS SPECIAL ANNEXATION PROCEDURE, ALTHOUGH A WRIT OF MANDAMUS MAY BE SOUGHT TO COMPEL THE BOARD TO PERFORM ITS DUTIES REQUIRED BY LAW FOR THIS SPECIAL ANNEXATION PROCEDURE.**

NAME (Printed as on Deed with signature below)	DATE	TAX MAILING ADDRESS	ACREAGE OR PROPERTY ADDRESS	PARCEL #
DHEERAJ NARLA <i>Dheeraj Narla</i> MARKET QUICK STOP LLC	12/30/24	4676 SOUTH BLVD APT 25 CANTON, OH 44708	2904 MARKET AVE N, CANTON, OH, 44714	5211465

ANNEXATION NAME: THE 2904 MARKET AVE N – 2024 ANNEXATION



DATE	DOCUMENT ID	DESCRIPTION	FILING	EXPED	CERT	COPY
09/16/2021	202125804052	DOMESTIC FOR PROFIT LLC - ARTICLES OF ORG (LCP)	99.00	0.00	0.00	0.00

**Receipt**

This is not a bill. Please do not remit payment.

DHEERAJ NARLA  
4676 SOUTH BLVD NW  
25  
CANTON, OH 44718

# STATE OF OHIO CERTIFICATE

Ohio Secretary of State, Frank LaRose  
4744921

It is hereby certified that the Secretary of State of Ohio has custody of the business records for

**MARKET QUICK STOP LLC**

and, that said business records show the filing and recording of:

Document(s)

**DOMESTIC FOR PROFIT LLC - ARTICLES OF ORG**

Effective Date: 09/15/2021

Document No(s):

**202125804052**



United States of America  
State of Ohio  
Office of the Secretary of State

Witness my hand and the seal of the  
Secretary of State at Columbus, Ohio this  
16th day of September, A.D. 2021.

**Ohio Secretary of State**



Form 533A Prescribed by:



Toll Free: 877.767.3453 | Central Ohio: 614.466.3910

[OhioSoS.gov](http://OhioSoS.gov) | [business@OhioSoS.gov](mailto:business@OhioSoS.gov)

File online or for more information: [OhioBusinessCentral.gov](http://OhioBusinessCentral.gov)

Date Electronically Filed: 9/15/2021

## Articles of Organization for a Domestic Limited Liability Company

**Filing Fee: \$99**  
**Form Must Be Typed**

**CHECK ONLY ONE (1) BOX**

(1) Articles of Organization for Domestic  
☒ For-Profit Limited Liability Company  
(115-LCA)

(2) Articles of Organization for Domestic  
☐ Nonprofit Limited Liability Company  
(115-LCA)

Name of Limited Liability Company

(Name must include one of the following words or abbreviations:  
"limited liability company", "limited", "LLC", "L.L.C.", "Ltd.", or "Ltd.")

Optional: Effective Date (MM/DD/YYYY)

(The legal existence of the limited liability company  
begins upon the filing of the articles or on a later date  
specified that is not more than ninety days after filing.)

Optional: This limited liability company shall exist for

Period of Existence

Optional: Purpose

### \*\* Note for Nonprofit LLCs

The Secretary of State does not grant tax exempt status. Filing with our office is not sufficient to obtain state or federal tax exemptions. Contact the Ohio Department of Taxation and the Internal Revenue Service to ensure that the nonprofit limited liability company secures the proper state and federal tax exemptions. These agencies may require that a purpose clause be provided. \*\*

## Original Appointment of Statutory Agent

The undersigned authorized member(s), manager(s) or representative(s) of

Market Quick Stop LLC

(Name of Limited Liability Company)

hereby appoint the following to be Statutory Agent upon whom any process, notice or demand required or permitted by statute to be served upon the corporation may be served. The complete address of the agent is:

DHEERAJ NARLA

(Name of Statutory Agent)

4676 SOUTH BLVD NW, APT 25

(Mailing Address)

CANTON

(Mailing City)

OH

(Mailing State)

44718

(Mailing ZIP Code)

## Acceptance of Appointment

The Undersigned,

DHEERAJ NARLA

(Name of Statutory Agent)

, named herein as the

Statutory agent for

Market Quick Stop LLC

(Name of Limited Liability Company)

hereby acknowledges and accepts the appointment of statutory agent for said limited liability company.

Statutory Agent Signature

DHEERAJ NARLA

(Individual Agent's Signature / Signature on Behalf of Business Serving as Agent)

By signing and submitting this form to the Ohio Secretary of State, the undersigned hereby certifies that he or she has the requisite authority to execute this document.

**Required**

Articles and original appointment of agent must be signed by a member, manager or other representative.

If the authorized representative is an individual, then they must sign in the "signature" box and print his/her name in the "Print Name" box.

If the authorized representative is a business entity, not an individual, then please print the entity name in the "signature" box, an authorized representative of the business entity must sign in the "By" box and print his/her name and title/authority in the "Print Name" box.

DHEERAJ NARLA

Signature

By (if applicable)

Print Name

PRIYANKA NARLA

Signature

By (if applicable)

Print Name

PRABHU CHAITANYA CHIGULURI

Signature

By (if applicable)

Print Name

**ANNEXATION FILING DATA**

**DATE:**           **January 3, 2025**

- 1.     NUMBER OF ACRES IN AREA PROPOSED TO BE ANNEXED: .426 ACRES MORE OR LESS**
- 2.     TERRITORY IS PRESENTLY IN: PLAIN TOWNSHIP.**
- 3.     PROPERTY OWNERS WANT TERRITORY TO BECOME PART OF WHAT VILLAGE OR CITY: CITY OF CANTON.**
- 4.     THE POPULAR NAME OF THE TERRITORY IS: THE 2904 MARKET AVE N - 2024 ANNEXATION**
- 5.     THE PETITIONER'S AGENT IS:**

<b>Name:</b>	<b><u>Matthew Bailey</u></b>
<b>Address:</b>	<b><u>218 Cleveland Avenue S.W.</u></b>
<b>Post Office &amp; Zip:</b>	<b><u>P.O. Box 24218, 44701-4218</u></b>
<b>Daytime Phone #:</b>	<b><u>(330) 438-4132</u></b>
- 6.     TOTAL NUMBER OF PROPERTY OWNERS IS:    ONE (1)**
- 7.     THE NUMBER WHO HAVE SIGNED "YES" IS:    ONE (1)**
- 8.     THE NUMBER OF COPIES OF THE ANNEXATION PLAT THAT IS BEING FILED WITH THIS PETITION IS: FOUR (4).**
- 9.     MAILING ADDRESSES FOR REQUIRED NOTICES THROUGHOUT THIS ANNEXATION PROCESS IS AS FOLLOWS:**

**Tom Wolf**  
**Plain Township Fiscal Officer**  
**2600 Easton St NE**  
**Canton, OH 44721**

**Jill Wood**  
**Clerk of Council**  
**City of Canton**  
**P.O. Box 24218**  
**218 Cleveland Ave. S.W.**  
**Canton, OH 44701-4218**

**Matthew Bailey**  
**218 Cleveland Ave SW**  
**6<sup>th</sup> Floor**  
**Canton, OH 44701**

Date: January 3, 2025

Statement by Agent of territory sought to be annexed to the City of Canton.

Popular name of the territory: The 2904 Market Ave N - 2024 Annexation

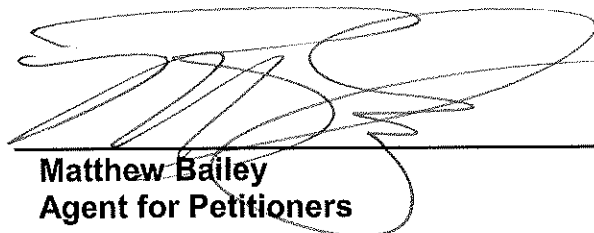
Agent's name and address:

Matthew Bailey  
218 Cleveland Ave. SW  
Canton, Ohio 44702

<u>Names of All Owners of Real Estate as They Appear On Deeds</u>	<u>Tax Mailing Address</u>	<u>Property Address/Parcel</u>	<u>Petition Signed?</u>
Market Quick Stop LLC	4676 South Blvd, Apt 25 Canton, OH 44708	2904 Market Ave N, Canton, OH, 44714 Parcel No. 5211465	Yes

1. Number of statutory defined owners of real estate within the territory sought to be annexed: One (1)
2. Number of statutory defined owners of real estate within the territory sought to be annexed signing petition: One (1).
3. Percentage of signatures to total number of statutory defined owners of real estate within the territory sought to be annexed: 100.00%.

The above statement of the number of owners of the territory sought to be annexed, the number of owners signing the petition and the percentage of owners signing the petition is provided according to law is hereby made a part of the annexation petition as Exhibit "C".



---

Matthew Bailey  
Agent for Petitioners

THE PROCEEDINGS APPROVING AND AUTHORIZING THE ANNEXATION OF THE LAND SHOWN AND DESCRIBED HEREIN WAS PASSED BY THE COUNCIL OF THE CITY OF CANTON, OHIO, BY ORDINANCE

ON THE \_\_\_\_\_ OF \_\_\_\_\_, 20\_\_\_\_.

JILL WOOD, CLERK OF COUNCIL

THE LAND SHOWN HEREIN, APPROVED AND AUTHORIZED FOR ANNEXATION, WAS GIVEN CITY LOT OR OUTLOT NUMBER(S) AS SHOWN; SAID NUMBER(S) HAS/HAVE BEEN ENTERED IN THE SCHEDULE OF LOTS OF THE CITY OF CANTON, OHIO, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

CHRISTOPHER BARNES, PE, CANTON CITY ENGINEER

THE PROCEEDINGS APPROVING AND AUTHORIZING THE ANNEXATION OF THE LAND SHOWN AND DESCRIBED HEREIN WAS PASSED BY THE STARK COUNTY COMMISSIONERS ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, AND ENTERED IN THE COMMISSIONERS JOURNAL \_\_\_\_\_, PAGE \_\_\_\_\_.

SARA DONALD, CLERK OF COUNTY COMMISSIONERS

ENTERED FOR TRANSFER THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

ALAN HAROLD, STARK COUNTY AUDITOR

RECEIVED FOR RECORD THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

RECORDED IN \_\_\_\_\_

JAMIE WALTERS, STARK COUNTY RECORDER

DATA USED:  
TAX MAPS— PLAIN TWP. 34  
DEEDS — AS SHOWN ON THE ANNEXATION MAP  
JOSEPH D. MILLER'S ALLOTMENT NO. 1 RECORDED IN PLAT RECORD 14, PAGES 120 & 121

BASIS OF BEARINGS:  
THE CENTERLINE OF 29TH ST. NE BEING  
S 88°17'44" E AS DERIVED FROM THE STARK COUNTY GEOGRAPHIC INFORMATION SYSTEM.

#### LEGEND

LOT LINE

INDICATES PROPOSED CANTON CORP. LINE  
INDICATES EXISTING CANTON CORP. LINE

#### TRACT LIST

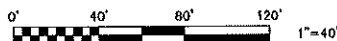
NEW CITY LOT NO.	TRACT	OWNER	INSTRUMENT	ADDRESS	PARCEL	NOTES
XXXX	A	MARKET QUICK STOP LLC	202109210049745	2904 MARKET AVE. N	5211465	0.426 AC. TRACT

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT MAP OF THE PROPOSED ANNEXATION TO THE CITY OF CANTON, BASED ON RECORD INFORMATION, THIS 10th DAY OF SEPTEMBER 2024.

#### ANNEXATION AREA SUMMARY

0.228 AC. LOT 65  
0.198 AC. LOT 66  
0.426 AC. TOTAL

RICHARD M. BODENSCHATZ, PS 8213



## 2904 MARKET AVE. N. - 2024

### ANNEXATION MAP TO THE CITY OF CANTON

PART OF THE NORTHWEST QUARTER OF SECTION 34, PLAIN TOWNSHIP, (T-11,R-8), STARK COUNTY, OHIO

SEPTEMBER 2024



C.F. XXXX  
XX-XX-XX

2904 MARKET AVE. N. - 2024 ANNEXATION		
SCALE: 1"=40'	DATE: AUGUST 2024	OWN BY: GML
OFFICE OF THE CITY ENGINEER CANTON, OHIO CHRISTOPHER BARNES, P.E., CITY ENGINEER 2400 30th St. NE (1705) : 330-489-3301   www.cantondesign.org/engineering		

September 2024

**2904 Market Ave. N. – 2024 Annexation**

Description of a 0.426 Acre  
Annexation to the City of Canton

Situated in the Township of Plain, County of Stark and State of Ohio and known as being part of the Northwest Quarter of Section 34, (T-11,R-8), also known as being part of Lots 65 and 66 of the Joseph D. Miller's Allotment No. 1 recorded in Stark County Recorder's Plat Record 14, Pages 120 and 126, and being all of a 0.426 acre tract of land (Parcel Number 5211465) currently owned by Market Quick Stop LLC and recorded in Stark County Recorder's Instrument Number 202109240049745; and more fully bounded and described as follows, to-wit;

Beginning at the north west corner of Lot 66, said corner also being the east line of Market Ave. N (a variable width public right-of-way), said point also being the True Place of Beginning of the tract herein described;

1. Thence S 88°17'44" E, along north line of said 0.426-acre tract, said line being the north line of Lot 66, a distance of 132.76 feet;
2. Thence S 01°29'16" W, along the east line of said 0.426-acre tract, a distance of 140.00 feet;
3. Thence N 88°17'44" W, along the south line of the 0.426-acre tract, said line being the north line of 29<sup>th</sup> St. NE and the south line of Lot 65, a distance of 122.80 feet;
4. Thence along an arc of a curve to the right, said arc being the southwest corner of the 0.426-acre tract, a distance of 15.67'; said arc having a radius of 10.00 feet, delta of 90°13'00", chord of 14.12 and chord bearing of N 43°24'14" W
5. Thence N 01°29'16" E, along the west line of said 0.426-acre tract and the existing City of Canton Corporation line, said line being the east line of Market Ave. N. and the west line of Lots 65 and 66, a distance of 130.04' feet, returning to the True Place of Beginning;

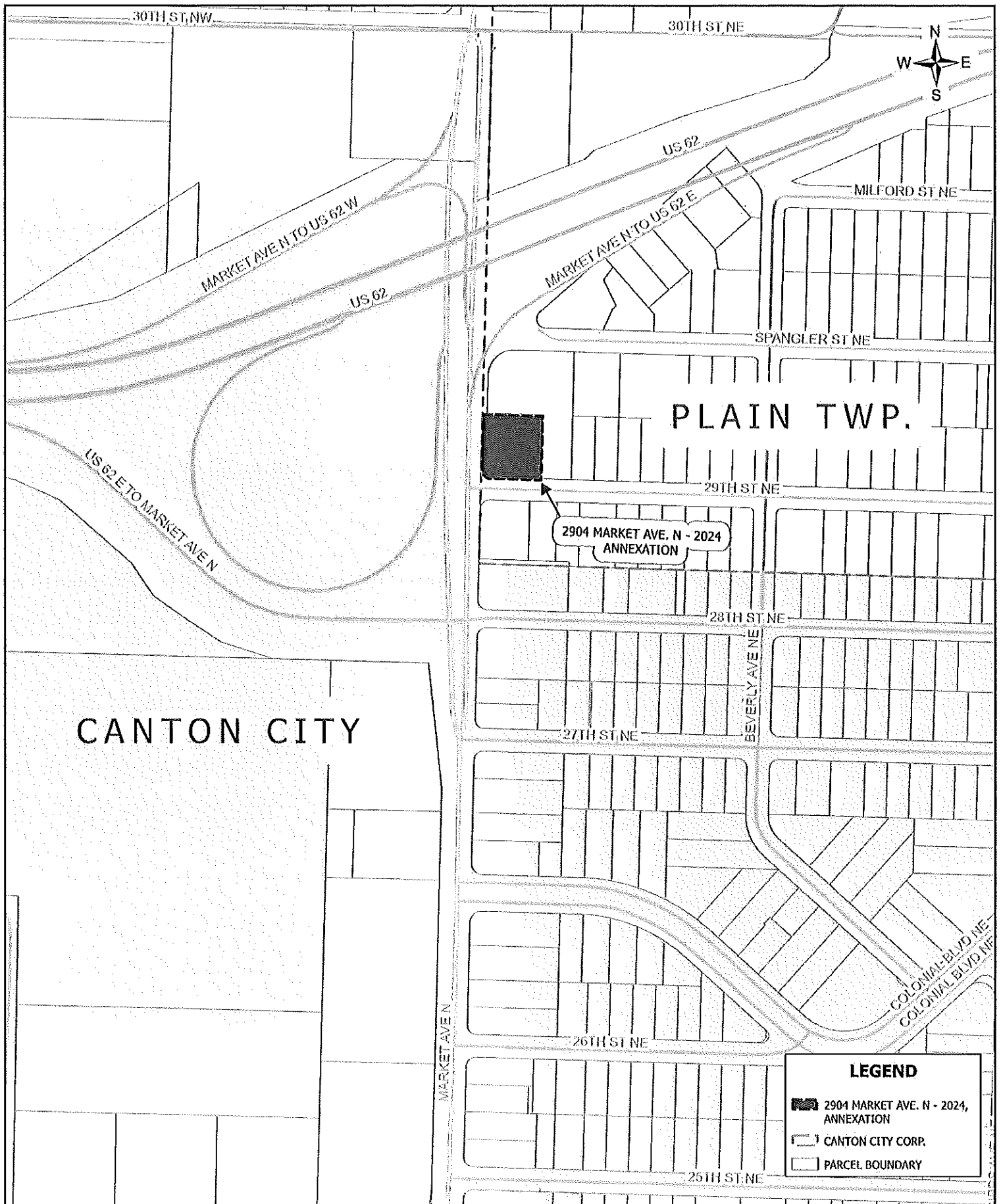
The above described annexation, being one tract of land, contains 0.426 acres of land, more or less, of which 0.228 acres from Lot No. 65 and 0.198 acres from Lot No. 66, and no acreage is from public road right-of-way, as compiled from record information under the supervision of Richard M. Bodenschatz, PS 8213 of the Canton City Engineer's Office, Canton, Ohio, in August, 2024.

The basis of bearing for the above tract is the centerline of 29<sup>th</sup> St. NE being N 88°17'44" W as derived from the Stark County Geographic Information System.

Subject to all legal highways, easements, leases or other restrictions.

	September, 2024
<hr/> Rick Bodenschatz, PS 8213	<hr/> Date





## 2904 MARKET AVE. N - 2024 VICINITY MAP

August 14, 2024

0 100 200 400

US Feet  
Page 89 of 105



February 24, 2025

Canton City Council  
Council Office  
Canton, Ohio 44702

**RE: Legislation Request – Water Department Vehicle Purchases**

Dear Madam President and Honorable Members:

The Water Department is continuing their vehicle replacement plan by replacing aging vehicles that have exceeded their life expectancy. This year, they would like to replace a 2010 customer serviceperson van and a 2015 pickup truck. They also would like to purchase a single axle dump truck with stainless bed, and a finish mower with attachments and a brush hog. The total estimated cost of the vehicles and equipment is approximately \$302,000.00.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to advertise, receive bids, award and enter into any and all contracts necessary for the purchase of one (1) full size cargo van, (1) 4x4 pickup truck, one (1) single axle Freightliner dump truck with stainless bed, and one (1) Ventrex finish mower with accessories and a brush hog.
2. Authorizes the Mayor and/or the Director of Public Service to enter into any and all contracts necessary for the purchase of said items in paragraph 1 above in accordance with any procurement process authorized by either the Ohio Revised Code or Canton Codified Ordinances.
3. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.
4. Declares this ordinance to be an emergency measure.

These purchases will be made with Water Funds that have already been appropriated in the Water Department's 2025 budget. Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,

John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Tyler S. Converse, Water Superintendent  
Jason Reese, Law Director  
John Slebodnik, Chief Deputy Auditor  
Andrew Roth, Director of Purchasing



February 25, 2025

Canton City Council  
Council Chambers  
Canton, OH 44702

**RE: Request for Legislation - Traffic Maintenance Building Project, GP 1446**  
**Authorization for an Electrical Facilities Easement to American Electric Power (AEP)**

Dear Madam President and Honorable Members:

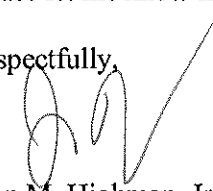
As you are aware and previously approved pursuant to ordinance 79/2024, Canton is preparing to construct a new Traffic Maintenance Building in the City Service Center on 30th St. NE. Due to the electric service needs of the new building, and its location within the Service Center, AEP is proposing to extend their facilities within the Service Center; and therefore, is requesting an easement from the City for those facilities.

Therefore, I request legislation that does the following:

1. Authorizes the Mayor, Director of Public Service, or their designee, on behalf of the City of Canton, to negotiate and/or donate the granting of an easement to the Ohio Power Company, a unit of American Electric Power, for the installation of their electric facilities on the City Service Center property necessary for delivering electric service to the new Traffic Maintenance Building.
2. Authorizes the Mayor, Director of Public Service, or their designee to make ministerial changes to correct property owner names, parcel numbers and other numerical descriptive or typographical errors, should they occur.
3. Declares this ordinance to be an emergency.

Please let me know if you have any questions or concerns.

Respectfully,

  
John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Chris Barnes, Canton City Engineer  
Andrew Roth, Director of Purchasing  
John Slebodnik, Chief Deputy Auditor  
Jason Reese, Law Director



February 25, 2025

Canton City Council  
Council Office  
Canton, OH 44702

**RE: Legislation Request – WPCLF Supplemental Loan Agreement for the 4<sup>th</sup> Street SE Sanitary Sewer Improvements, GP 1338**

Dear Madam President and Honorable Members:

This is the second separate and concurrent legislation request for the above-named project. This second request is being made separately from the change order's No. 3 & 4 ordinance due to the fact the OEPA is looking for specific ordinance/resolution language for their supplemental loan approvals. Additional project details can be found in the first legislation request. The current Water Pollution Control Loan Fund (WPCLF) financing will have \$344,411.44 available in contingency for CO #3 with Wenger Excavating, Inc. The city of Canton intends to obtain supplemental WPCLF financing for the CO #4 in the amount of \$305,585.51. The WPCLF requires the government authority to pass legislation for application of a supplemental loan and the execution of an agreement as well as designating a dedicated repayment source using the exact language in the attached sample ordinance.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to apply for a supplemental WPCLF loan, sign all documents for and enter into a supplemental Water Pollution Control Loan Fund with the Ohio Environmental Protection Agency and the Ohio Water Development Authority for construction of wastewater facilities using the exact language in the attached document making only ministerial changes as necessary for our internal procedures.
2. Declares this ordinance to be an emergency measure.

If you have any questions or need further information, please do not hesitate to call my office.

Respectfully,

John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Mark Crouse, Finance Director  
Chris Barnes, City Engineer  
Andrew Roth, Director of Purchasing  
John Slebodnik, Chief Deputy Auditor  
Jason Reese, Law Director

Resolution No. \_\_\_\_\_

A RESOLUTION AUTHORIZING MAYOR AND/OR DIRECTOR OF PUBLIC SERVICE TO APPLY FOR, ACCEPT, AND ENTER INTO A SUPPLEMENTAL WATER POLLUTION CONTROL LOAN FUND (WPCLF) AGREEMENT ON BEHALF OF THE CITY OF CANTON FOR PLANNING, DESIGN AND/OR CONSTRUCTION OF WASTEWATER FACILITIES; AND DESIGNATING A DEDICATED REPAYMENT SOURCE FOR THE LOAN:

Whereas, the City of Canton seeks to upgrade its existing wastewater facilities; and

Whereas, the City of Canton intends to apply for a supplemental Water Pollution Control Loan Fund (WPCLF) for the planning, design and or construction of the wastewater facilities; and

Whereas, the WPCLF requires the government authority to pass legislation for application of a loan and the execution of an agreement as well as designating a dedicated repayment source; now therefore,

BE IT RESOLVED by the Council of the City of Canton, Ohio:

SECTION 1. That be and is hereby authorized to apply for a supplemental WPCLF loan, sign all documents for and enter into a supplemental WPCLF with the Ohio Environmental Protection Agency and the Ohio Water Development Authority for planning, design and/or construction of wastewater facilities on Behalf of the City of Canton, Ohio.

SECTION 2. That the dedicated source of repayment will be local and/or sewer replacement funds.

SECTION 3. That is resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_ after \_\_\_\_\_ reading.

Vote: Yeas \_\_\_\_\_ Nays \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
President of Council

Attest: \_\_\_\_\_  
Council Clerk

\_\_\_\_\_  
Mayor

Offered by: \_\_\_\_\_

Seconded by: \_\_\_\_\_



February 25, 2025

Canton City Council  
Council Office  
Canton, OH 44702

**RE: Legislation Request – 4<sup>th</sup> St. SE Sanitary Sewer Improvements, GP 1338 - Change Order's No. 3 & 4 with Wenger Excavating, Inc.**

Dear Madam President and Honorable Members:

This is the first of two separate and concurrent legislation requests for the above-named project. Ordinances 81/2023 authorized the City of Canton to enter into a construction contract for the 4<sup>th</sup> St. SE Sanitary Sewer Improvements, GP 1338. Wenger Excavating, Inc. was awarded the contract in the amount of \$3,904,610.70 for sanitary sewer improvements. Change orders No. 1 and No. 2 were previously approved by the Board of Control in the total amount of \$99,889.63 primarily for additional storm sewer and sidewalk replacements on the project resulting in a current contract amount of \$4,004,500.33.

Change Order No. 3 (\$344,411.44) and Change Order No. 4 (\$305,585.51) address several quantity adjustments to the original contract. Also, during the course of construction, due to dewatering and other construction activities several sections of concrete curb and sidewalk needed to be removed. In lieu of only replacing the damaged sections of sidewalk, it was decided to replace the majority of the curb and sidewalk associated with the project. Also, the paving limits on the project were extended to the intersection of 4<sup>th</sup> St SE and Madison Ave. SE.

The combined total of Change Orders No. 3 and 4 is \$649,996.95. Adding Change Orders No. 3 and 4 to the current contract total results in a new contract amount of \$4,654,497.28. Sewer funds have already been appropriated, but we anticipate receiving a supplemental loan from the Ohio EPA to account for the costs associated with Change Order No. 4. A request for authorization to enter into this supplemental loan will be the second separate communication to be submitted related to Change Order No. 4.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to enter into contract Change Orders No. 3 and No. 4 for the for the 4<sup>th</sup> St. SE Sanitary Sewer Improvements, GP 1338 with Wenger Excavating, Inc. in an amount not to exceed \$649,996.95.
2. Authorizes and directs the Auditor to pay any and all moral obligations resulting from this change order.
3. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.

4. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,

A handwritten signature in black ink, appearing to read 'John M. Highman, Jr.', with a stylized, cursive script.

John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Mark Crouse, Director of Finance  
Chris Barnes, City Engineer  
Tyler Converse, Water Department Superintendent  
Andrew Roth, Director of Purchasing  
Jason P. Reese, Law Director  
John Slebodnik, Chief Deputy Auditor

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February 24, 2025

Canton City Council  
Council Office  
Canton, OH 44702

**RE: Legislation Request – Allen Avenue SE Area Sanitary Sewer Replacement, GP 1332  
- Change Order No. 1 & FINAL with H.R. Gray & Associates, LLC**

Dear Madam President and Honorable Members:

Ordinances 173/2021 and 5/2022 authorized the City of Canton to enter into a professional services contract for construction engineering services for the Allen Avenue SE Area Sanitary Sewer Replacement, GP 1332 project. H.R. Gray & Associates, LLC was awarded the contract in the amount of \$385,148.00 for sanitary sewer work and \$30,254.00 for water improvements. The total awarded construction contract is \$415,402.00.

Change Order No. 1 & Final addresses additional hours for Construction Project Manager and Inspectors to oversee construction of additional watermain, storm sewer replacements, and sanitary sewer related costs associated with the project summarized in the following bullets:

- Sanitary Sewer – Route 30 sinkhole, dewatering operations, sewer undercuts, additional paving operations (\$85,045.00)
- Storm Sewer installation in the Sycamore Ave SW area (\$15,239.00)
- Waterline replacement added to the Allen Ave SW, Willet Ave SW, and other additional water replacement work added to the construction contract by change order. (\$37,249.00)

The total additional cost associated with this work is \$137,533.00. Adding these to the current contract results in a new contract amount of \$552,935.00. Water, sewer, and capital funds have already been appropriated for this work; no additional appropriations are necessary.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to enter into contract Change Order #1 & FINAL for the for the Allen Avenue SE Area Sanitary Sewer Replacement, GP 1332 with H.R. Gray & Associates, LLC in an amount not to exceed \$137,533.00.
2. Authorizes and directs the Auditor to pay any and all moral obligations resulting from this change order.
3. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.
4. Declares this ordinance to be an emergency measure.



Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,



John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Mark Crouse, Director of Finance  
Chris Barnes, City Engineer  
Tyler Converse, Water Department Superintendent  
Andrew Roth, Director of Purchasing  
Jason P. Reese, Law Director  
John Slebodnik, Chief Deputy Auditor

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CH

THE  
CITY OF

**CANTON, OHIO**



**WILLIAM V. SHERER II, MAYOR**

February 24, 2025

Canton City Council  
Council Chambers  
Canton, OH 44702

**RE: Legislation Request- 2021 HOME ARP Programs**

Dear Madam President and Honorable Members:

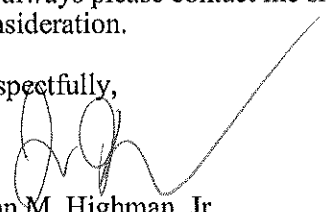
Ordinance 217/2021 authorizes the City to accept and administer the HOME-American Rescue Plan (HOME-ARP) Program. These funds are to be used to assist individuals, households, and vulnerable populations who are at risk of homelessness by providing intake for supportive services. At this time, the Department of Community Development is recommending a HOME-ARP award to ICAN in the amount of \$214,627.00. This contract is in addition to previous supportive service contracts we have awarded for HOME-ARP.

Therefore, I am hereby requesting legislation that does the following.

1. Authorizes the Mayor and/or Director of Public Service to file any action plan/action plan amendments with HUD in order to implement the HOME-ARP program as referenced above.
2. Authorizes the Mayor or Director of Public Service, on behalf of the City of Canton, to enter into any and all contracts necessary for the timely expenditure of HOME-ARP funds.
3. Authorizes the Mayor or Director of Public Service, on behalf of the City of Canton, to enter into all contracts necessary to allow for the effective operation of the program during the grant period using any and all procurement processes authorized in the Canton Codified Ordinances or in the Ohio Revised Code.
4. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.
5. Declares this ordinance to be an emergency.

As always please contact me should you have any questions or concerns and thank you for your consideration.

Respectfully,

  
John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Jason P. Reese, Law Director  
John Slebodnik, Chief Deputy Auditor  
Sherice L. Freeman, Director of Community Development  
Andrew Roth, Director of Purchasing

THE  
CITY OF**CANTON, OHIO****WILLIAM V. SHERER II, MAYOR**

February 24, 2025

Canton City Council  
Council Office  
Canton, OH 44702**RE: Legislation Request – WPCLF Supplemental Loan Agreement for the Allen Avenue SE  
Area Sanitary Sewer Replacement, GP 1332**

Dear Madam President and Honorable Members:

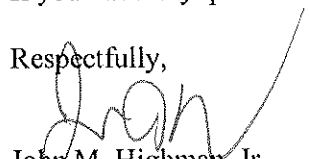
This is the third separate and concurrent legislation requests for the above-named project. This request is being made separately from the change order No. 5 ordinance due to the fact the OEPA is looking for specific ordinance/resolution language for their supplemental loan approvals. Additional project details can be found in the first legislation request. The current Water Pollution Control Loan Fund (WPCLF) financing will have \$89,610.09 available in contingency for CO #5 (FINAL) with H.M. Miller. The total CO #5 cost associated with the loan is \$921,290.93. Therefore, the city of Canton intends to obtain supplemental WPCLF financing for the remaining amount of \$831,680.84. The WPCLF requires the government authority to pass legislation for application of a supplemental loan and the execution of an agreement as well as designating a dedicated repayment source using the exact language in the attached sample ordinance.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to apply for a supplemental WPCLF loan, sign all documents for and enter into a supplemental Water Pollution Control Loan Fund with the Ohio Environmental Protection Agency and the Ohio Water Development Authority for construction of wastewater facilities using the exact language in the attached document making only ministerial changes as necessary for our internal procedures.
2. Declares this ordinance to be an emergency measure.

If you have any questions or need further information, please do not hesitate to call my office.

Respectfully,

  
 John M. Highman, Jr.  
 Director of Public Service

Attachment

 cc: William V. Sherer II, Mayor  
 Mark Crouse, Finance Director  
 Chris Barnes, City Engineer  
 Andrew Roth, Director of Purchasing  
 John Slobodnik, Chief Deputy Auditor  
 Jason Reese, Law Director

Resolution No. \_\_\_\_\_

A RESOLUTION AUTHORIZING MAYOR AND/OR DIRECTOR OF PUBLIC SERVICE TO APPLY FOR, ACCEPT, AND ENTER INTO A SUPPLEMENTAL WATER POLLUTION CONTROL LOAN FUND (WPCLF) AGREEMENT ON BEHALF OF THE CITY OF CANTON FOR PLANNING, DESIGN AND/OR CONSTRUCTION OF WASTEWATER FACILITIES; AND DESIGNATING A DEDICATED REPAYMENT SOURCE FOR THE LOAN:

Whereas, the City of Canton seeks to upgrade its existing wastewater facilities; and

Whereas, the City of Canton intends to apply for a supplemental Water Pollution Control Loan Fund (WPCLF) for the planning, design and or construction of the wastewater facilities; and

Whereas, the WPCLF requires the government authority to pass legislation for application of a loan and the execution of an agreement as well as designating a dedicated repayment source; now therefore,

BE IT RESOLVED by the Council of the City of Canton, Ohio:

SECTION 1. That be and is hereby authorized to apply for a supplemental WPCLF loan, sign all documents for and enter into a supplemental WPCLF with the Ohio Environmental Protection Agency and the Ohio Water Development Authority for planning, design and/or construction of wastewater facilities on Behalf of the City of Canton, Ohio.

SECTION 2. That the dedicated source of repayment will be local and/or sewer replacement funds.

SECTION 3. That is resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_ after \_\_\_\_\_ reading.

Vote: Yeas \_\_\_\_\_ Nays \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
President of Council

Attest: \_\_\_\_\_  
Council Clerk

\_\_\_\_\_  
Mayor

Offered by: \_\_\_\_\_

Seconded by: \_\_\_\_\_



February 24, 2025

Canton City Council  
Council Office  
Canton, OH 44702

**RE: Legislation Request – Allen Avenue SE Area Sanitary Sewer Replacement, GP 1332  
- Change Order No. 5 & FINAL with HM Miller Construction Co.**

Dear Madam President and Honorable Members:

This is the first of two separate and concurrent legislation requests for the above-named project. Ordinances 173/2021 and 5/2022 authorized the City of Canton to enter into a construction contract for the Allen Avenue SE Area Sanitary Sewer Replacement, GP 1332. HM Miller Construction Co. was awarded the contract in the amount of \$5,648,447.50 for sanitary sewer work and \$521,945.00 for water improvements. The total awarded construction contract is \$6,170,392.50. Change orders #1-4 were previously approved by the Board of Control and Canton City Council in the total amount of \$883,233.56 primarily for additional watermain and storm sewer replacements on the project and the sink hole on US Route 30 resulting in a current contract amount of \$7,053,626.06.

Change Order No. 5 & Final addresses quantity adjustments to the original contract as well as additional construction costs associated with several unanticipated expenses due to unforeseen site conditions and changes in project requirements. Key items include the need to address conflicts and rerouting of utilities, additional water line replacement (\$49,844.59), replacement of an 18-inch storm sewer (\$219,678.25) and significant groundwater control efforts (\$598,588.29).

In addition to the large-scale changes, various smaller adjustments were made, such as addressing conflicts with existing infrastructure, and relocation of existing sewer laterals in various locations. These modifications were necessary for maintaining proper utility operations and ensuring safety and functionality in the affected areas.

The total additional water cost associated with this work totals \$49,844.59 and the additional sanitary costs totals \$921,290.93. Adding these to the current contract total results in a new contract amount of \$8,024,761.58. Water and sewer funds have already been appropriated, but we anticipate receiving a supplemental loan from the Ohio EPA to account for the sanitary costs associated with this additional work. A request for authorization to enter into this supplemental loan will be the second separate communication to be submitted related to Change Order No. 5.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to enter into contract Change Order #5 & FINAL for the for the Allen Avenue SE Area Sanitary Sewer Replacement, GP 1332 with HM Miller Construction Co. in an amount not to exceed \$971,135.52.

2. Authorizes and directs the Auditor to pay any and all moral obligations resulting from this change order.
3. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.
4. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,



John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Mark Crouse, Director of Finance  
Chris Barnes, City Engineer  
Tyler Converse, Water Department Superintendent  
Andrew Roth, Director of Purchasing  
Jason P. Reese, Law Director  
John Slebodnik, Chief Deputy Auditor

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February 26, 2025

Canton City Council  
Council Office  
Canton, OH 44702

**RE: Request for Informal Resolution – Water Reclamation Facility Maintenance Truck**

Dear Madam President and Honorable Members:

The Water Reclamation Facility (WRF) is looking to replace one of its utility bed maintenance trucks. Essentially, this is a mobile toolbox used to transport tools around the facility for repairs. We are replacing a truck that is approaching 25 years old, and estimate that it will cost less than \$70,000.00.

Therefore, pursuant to Ordinance 137/2023, I am respectfully requesting that Canton City Council put forward and approve an informal resolution that authorizes the Director of Public Service to open one or more purchase orders not to exceed \$77,250.00 for the purchase of a Utility Maintenance Truck for the WRF.

Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,

John M. Highman, Jr.  
Director of Public Service

cc: William V. Sherer II, Mayor  
Deborah Houdeshell, Water Reclamation Facility Superintendent  
Andrew Roth, Director of Purchasing  
John Slebodnik, Chief Deputy Auditor  
Jason Reese, Law Director



February 27, 2025

Canton City Council  
Council Office  
Canton, OH 44702

**RE: Request for Legislation – Health Department/Sears Building Renovation Project  
Construction Grant and Construction Change Order**

Dear Madam President and Honorable Members:

As you know, the City is currently under contract with Cavanaugh Building Corporation (Cavanaugh) in the amount of \$1,734,000.00 for the renovation of a large portion of the first floor of the Sears Building. The only portion of the first floor not under contract for renovation is the back (east) portion of the building that formerly housed administrative offices and staff. Recently, the Health Department was awarded a \$150,000.00 FY23 COVID-19 Enhanced Operations Grant through the Ohio Department of Health to renovate this remaining portion. These funds must be expended by the end of 2025. In order to facilitate the expenditure of these funds, Cavanaugh is working with Motter and Meadows on the formal plans for approval, and has agreed to do the work via change order to the current contract. Given the time sensitive nature of spending the funds and the fact that Cavanaugh is already on site, we believe this to be the best path forward. Additionally, due to the fact that the Health Department, and not the City, received the grant, we are going to enter into a cooperative agreement with the Health Department to facilitate the work.

Therefore, we hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to enter into contract with the Health Department to facilitate further renovations of the first floor of the Sears building as per the FY23 COVID-19 Enhanced Operations Grant through the Ohio Department of Health.
2. Authorizes the Mayor and/or Director of Public Service to enter into a change order with Cavanaugh Building Corporation in an estimated amount of \$150,000.00 to renovate the eastern portion of the first floor of the Sears Building.
3. Waives the informal resolution process established in Canton Codified Ordinance 105.09 for any purchases made for this project.
4. Authorizes and directs the Auditor to pay any and all moral obligations for contract change orders that are otherwise approved by the Board of Control pursuant to Canton Codified Ordinance 105.14 within the established dollar amount thresholds for the above-named project.



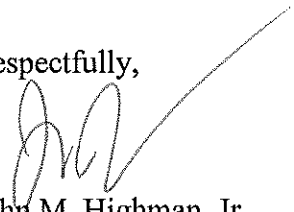
5. Amends Appropriation Ordinance No. 247/2024 with the following supplemental appropriations:

From: Unappropriated balance of 1001 General Operating Fund	\$150,000.00
To: 1001 200501 – General Gov’t – Other	\$150,000.00


6. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.
7. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact us if you have any questions. Thank you for your consideration.

Respectfully,



John M. Highman, Jr.  
Director of Public Service



Amanda Archer, MPH  
Health Commissioner

cc: William V. Sherer II, Mayor  
Mark Crouse, Finance Director  
Cliff Graves, Superintendent of Building Maintenance  
Jason Reese, Law Director  
John Slebodnik, Chief Deputy Auditor  
Andrew Roth, Director of Purchasing